

**Follow Up to Questions  
from the February 8, 2017, Board of Trustees Retreat**

**Re: Number of Students Benefiting from SAFAC funds**

**Question:**

At the Board Retreat on February 8, 2017, Trustee Raj Menon inquired about the number of students impacted by the awarding of SAFAC funds and the types of activities funded.

**Answer:**

Funds generated from Student Activity Fees are awarded to student organizations, organizations providing direct benefits to students, and to college departments hosting activities with direct benefit to students or in support of students. Funds are requested through one of two processes, 1) through a budget request process in April of the preceding fiscal year, and 2) through a monthly application process with requests for specific events awarded in an on-going basis.

At the April 2016 SAFAC budget hearings, twelve organizations and departments submitted requests in the amount of \$787,189.30 for the 2016-2017 budget year. All twelve organizations received funds with the total amount awarded \$648,738.00.

SAFAC Award History 2016-2017					
Organization or Event	Request	Award	Activity	Number of Students (estimated)	Process
Committee for Veterans Day Events	\$19,450	\$18,000	Campus Veterans Day BBQ, films, collateral materials, speakers, Student Photography Exhibit	1500 +	April Budget Request
Fine Arts	\$90,000	\$60,000	Guest artists, performers, Student Ensemble/group travel	4000	April Budget Request
Counseling and Career Services	\$9,274	\$7,000	Promotional activities and materials (for example, National Career Development Month, Workforce Student Expo, division booklets, subscriptions)	1000	April Budget Request
Counseling and Career Services Special Project- Graduate Career Readiness	\$8,000	\$8,000	Guest lecturers, job search, mock interview, and resume writing workshops	150-300 students	April Budget Request

SAFAC Award History 2016-2017 (continued)					
Organization or Event	Request	Award	Activity	Number of Students (estimated)	Process
The Political Justice League (Mock Trial Team)	\$25,000	\$15,000	Mock Trial registration fee, Invitational Tournaments, hosted events, Regional and National Tournaments	Open to all, 20 advance to competitions	April Budget Request
Student Life	\$181,750	\$172,500	Materials and office supplies for Student Organization use, memberships, promotional activities, events, SGA budget, laptop for use with OrgSync events, campus events – Dignity Initiative, Rockin’ the Ridge, African American History Month, Open Doors, Open Minds	5000	April Budget Request
Intercollegiate Athletics	\$205,000	\$150,000	Athletic Travel for Basketball and Tennis Teams, supplies, equipment, uniforms, sports medicine supplies, athletic officials, Men’s National Tennis Tournament	48 team members, athletic events open to all students free of charge	April Budget Request
SCC Biennial Event Springfest	\$12,000	\$10,000	Band, stage, food trucks, talent show, t-shirts, give-aways	1000+	April Budget Request
Hispanic Heritage Month Committee	\$2,553	\$2,554	Singer, guitarist, banquet for students, decorations for events, promotional posters and flyers	300	April Budget Request
Veteran Early Registration	\$684	\$684	Refreshments served at onsite registration	160	April Budget Request
Center for Scholarly and Civic Engagement	\$98,398	\$75,000	Guest lecturers – LEAD, distinguished speakers, book-in-common, receptions, field trips, special functions, promotional items, awards	4000+	April Budget Request
Student Activity Fee Advisory Committee	\$135,000	\$130,000	*See table		April Budget Request

# Student Activity Fee Advisory Committee (SAFAC)

## 2016-2017 Award Allocations

### LEGEND:

		Confirmed amount		
		Unconfirmed amount / funds not utilized yet		
		Balance available after awards deducted		
Activity	Request	Awards	Spent	Attendance Numbers
<b>May 1st, 2016</b>				
SAFAC Initial Funding Allocation		<b>\$ 130,000.00</b>		
Adjustment from Fund Reserve January 2017		<b>\$ 26,000.00</b>		
<b>Remaining request from 2015 to 2016 academic year</b>				
<b>August 19th, 2016</b>				
Texas Center for Working Class Studies	\$189.35	\$ 190.00	\$ 189.35	200
Respiratory Care Club AARC Congress (10.14.16 - 10.18.16)	\$4,119.00	\$ 4,119.00	\$ 3,763.37	4
DOS - Title IX on the 9s	\$ 1,065.00	\$ 1,065.00	\$ 1,065.00	200
DOS - Be Collin	\$ 2,963.18	\$ 2,964.00	\$ 2,963.18	450
<b>September 16th, 2016</b>				
Lebrecht Endowed Chair Project "Letters from Home"	\$ 3,302.31	\$ 3,303.00	\$ 3,287.56	200
Constitution Day CPC	\$ 500.00	\$ 500.00	\$ 391.29	150
Debate Watched CPC	\$ 1,500.00	\$ 1,500.00	\$ 1,384.07	450
Huntsville Correctional Unit field trip (10.28.16)	\$ 3,406.00	\$ 3,406.00	\$ 3,028.00	39
All Services Military Appreciation Ball	\$ 6,204.00	\$ 6,204.00	\$ 5,002.00	200
<b>October 14th, 2016</b>				
DOS - I Got Your Back	\$ 6,907.64	\$ 6,908.00	\$ 6,908.00	3000
Halloween Bash - student organizations event	\$ 701.00	\$ 701.00	\$ 611.53	150
Gamma Alpha Epsilon ACJA LAE Region 2 Conference (11.10.16 - 11.13.16)	\$ 3,539.41	\$ 3,540.00	\$ 3,540.00	11
Active Minds National Conference (11.04.16 - 11.06.16)	\$ 5,976.06	\$ 5,977.00	\$ 5,977.00	7
SCADHA TDHA Student Annual Session (01.26.17 - 01.28.17)	\$ 18,370.34	\$ 11,400.00	\$ 11,400.00	31
DOSES - Popcorn Machines	\$ 7,731.96	\$ 7,732.00	\$ 6,629.43	500 YTD
Knowledge is Power Series Fall Lecture	\$ 1,283.35	\$ 1,284.00	\$ 1,139.72	200
<b>November 11th, 2016</b>				
LULAC Banner	\$ 155.00	\$ 155.00	\$ 155.00	N/A
Orientation Leaders NODA Region IV Conference	\$ 8,190.53	\$ 6,903.00	\$ 6,903.00	10
SWE Polo Shirts	\$ 1,181.00	\$ 800.00	\$ 799.00	50
Antenna for TV in Cougar Den (PRC)	\$ 1,449.00	\$ 1,449.00	\$ 1,449.00	N/A
Texas Center for Working Class Studies (02.23.17)	\$ 4,192.60	\$ 4,193.00	\$ 4,193.00	Est. 200
Undergraduation Interdisciplinary Student Research Conference (April 2017)	\$ 13,350.98	\$ 13,151.00	\$ 13,151.00	Est. 300
Student Wintermester Activity (DOSES)	\$ 2,147.30	\$ 2,148.00	\$ 1,555.40	600
<b>December 16th, 2016</b>				
LEAD Student Leadership Camp Inflatables	\$ 7,775.00	\$ -	\$ -	N/A
FOCUS Winter Camp (01.13.17-01.16.17)	\$ 19,917.10	\$ 16,500.00	\$ 16,500.00	129
CPC Field Day (05.03.17)	\$ 4,436.73	\$ 3,000.00	\$ 3,000.00	Est. 200
First Generation Student Meet-Ups	\$ 500.00	\$ 167.00	\$ 167.00	Est. 100
LULAC Emerge Conference (02.14.17-02.16.17)	\$ 4,157.87	\$ 4,158.00	\$ 4,158.00	5
SWE Region C Conference (02.17.17-02.19.17)	\$ 1,536.84	\$ 1,537.00	\$ 1,537.00	6
<b>January 13th, 2017</b>				
American Sign Language Club Gallaudet University (03.07.17-03.11.17)	\$ 25,736.46	\$ 12,643.00	\$ 12,643.00	11
Plato, Philosophy, and Work Lecture (04.26.17)	\$ 1,590.87	\$ 1,591.00	\$ 1,591.00	Est. 200
Intramurals Basketball and Volleyball League	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00	N/A
PRC Earth Day (04.27.17)	\$ 3,807.50	\$ 3,808.00	\$ 3,808.00	Est. 200
MPI World Education Congress (6.18.17-06.22.17)	\$ 6,506.56	\$ 6,507.00	\$ 6,507.00	Est. 9
Health and Safety Fair (03.03.17)	\$ 3,005.18	\$ 3,006.00	\$ 3,006.00	Est. 200
Think HOW Design Live Conference (05.02.17-05.06.17)	\$ 8,400.00	\$ 6,950.00	\$ 6,950.00	4
National Poetry Month Celebration (04.28.17)	\$ 5,361.44	\$ 4,732.00	\$ 4,732.00	Est. 200