

Hays Consolidated Independent School District
Budget Amendment 6 Support Information
for the Fiscal Year Ending June 30, 2023

Budget Amendment #6 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
199 -11-6295-CM-921-24-3-0	11	921	\$ (256,319.00)	riojasr	Pending	7		235		Move to proper function code
199 -32-6295-CM-001-24-3-0	32	001	\$ 51,262.00	riojasr	Pending	7		235		Move to proper function code
199 -32-6295-CM-002-24-3-0	32	002	\$ 51,262.00	riojasr	Pending	7		235		Move to proper function code
199 -32-6295-CM-004-24-3-0	32	004	\$ 51,262.00	riojasr	Pending	7		235		Move to proper function code
199 -32-6295-CM-005-24-3-0	32	005	\$ 51,262.00	riojasr	Pending	7		235		Move to proper function code
199 -32-6295-CM-006-24-3-0	32	006	\$ 51,271.00	riojasr	Pending	7		235		Move to proper function code
199 -52-6399-00-113-99-1-0	52	113	\$ (100.00)	riverach	Pending	7		400		
199 -23-6399-00-113-99-1-0	23	113	\$ 100.00	riverach	Pending	7		400		
199 -11-6397-TE-943-37-3-0	11	943	\$ (8,500.00)	logniond	Pending	7		404		
199 -13-6117-00-943-37-3-0	13	943	\$ 2,000.00	logniond	Pending	7		404		
199 -13-6411-00-943-37-3-0	13	943	\$ 4,000.00	logniond	Pending	7		404		
199 -13-6399-00-943-37-3-0	13	943	\$ 2,000.00	logniond	Pending	7		404		
199 -13-6498-00-943-37-3-0	13	943	\$ 500.00	logniond	Pending	7		404		
182 -36-6412-55-006-99-1-0	36	006	\$ (500.00)	mendezt	Pending	7		454		Choir Accompanists for UIL C/Sr & Solo
182 -11-6295-55-006-11-1-0	11	006	\$ 500.00	mendezt	Pending	7		454		Choir Accompanists for UIL C/Sr & Solo
199 -11-6399-22-001-11-1-0	11	001	\$ (7,000.00)	conderb	Pending	7		755		
199 -23-6399-00-001-99-1-0	23	001	\$ 7,000.00	conderb	Pending	7		755		
199 -61-6399-00-045-99-1-0	61	045	\$ (500.00)	torresla	Pending	7		791		Reallocate to appropriate function code.
199 -23-6399-00-045-99-1-0	23	045	\$ 500.00	torresla	Pending	7		791		Reallocate to appropriate function code.
182 -36-6412-33-043-99-1-0	36	043	\$ (878.00)	mendezt	Pending	7		860		Trf to 11.6399 zero out travel
182 -36-6494-33-043-99-1-0	36	043	\$ (375.00)	mendezt	Pending	7		860		Trf to 11.6399 zero out travel
182 -11-6399-33-043-11-1-0	11	043	\$ 1,253.00	mendezt	Pending	7		860		From 36-6412/6494
199 -34-6249-LC-937-99-5-0	34	937	\$ (1,850.00)	lindholmh	Pending	7		877		LCRA Radio Replacement HL Safety
199 -52-6394-LC-937-99-5-0	52	937	\$ 1,850.00	lindholmh	Pending	7		877		LCRA Radio Replacement HL Safety
181 -36-6399-00-005-91-1-0	36	005	\$ (500.00)	richardsonm	Pending	7		958		Game security
181 -52-6297-51-005-91-1-0	52	005	\$ 500.00	richardsonm	Pending	7		958		Game security
182 -11-6291-00-928-11-3-0	11	928	\$ (1,100.00)	ortegas	Pending	7		988		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,100.00	ortegas	Pending	7		988		Purchase supplies/instruments-PAC
182 -11-6494-00-928-11-3-0	11	928	\$ (2,731.00)	ortegas	Pending	7		989		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,731.00	ortegas	Pending	7		989		Purchase supplies/instruments-PAC
182 -11-6399-00-928-99-3-0	11	928	\$ (685.00)	ortegas	Pending	7		990		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 685.00	ortegas	Pending	7		990		Purchase supplies/instruments-PAC
182 -11-6118-22-928-11-3-0	11	928	\$ (2,000.00)	ortegas	Pending	7		991		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,000.00	ortegas	Pending	7		991		Purchase supplies/instruments-PAC
182 -11-6249-22-928-11-3-0	11	928	\$ (2,250.00)	ortegas	Pending	7		992		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,250.00	ortegas	Pending	7		992		Purchase supplies/instruments-PAC
182 -11-6295-22-928-11-3-0	11	928	\$ (2,400.00)	ortegas	Pending	7		994		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,400.00	ortegas	Pending	7		994		Purchase supplies/instruments-PAC
182 -11-6412-22-928-11-3-0	11	928	\$ (140.00)	ortegas	Pending	7		999		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 140.00	ortegas	Pending	7		999		Purchase supplies/instruments-PAC
182 -11-6494-22-928-11-3-0	11	928	\$ (2,700.00)	ortegas	Pending	7		1000		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,700.00	ortegas	Pending	7		1000		Purchase supplies/instruments-PAC
182 -11-6495-22-928-11-3-0	11	928	\$ (3,299.00)	ortegas	Pending	7		1001		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 3,299.00	ortegas	Pending	7		1001		Purchase supplies/instruments-PAC
182 -11-6295-33-928-11-3-0	11	928	\$ (3,800.00)	ortegas	Pending	7		1002		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 3,800.00	ortegas	Pending	7		1002		Purchase supplies/instruments-PAC
182 -11-6399-33-928-11-3-0	11	928	\$ (8,800.00)	ortegas	Pending	7		1003		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 8,800.00	ortegas	Pending	7		1003		Purchase supplies/instruments-PAC
182 -11-6494-33-928-11-3-0	11	928	\$ (800.00)	ortegas	Pending	7		1005		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 800.00	ortegas	Pending	7		1005		Purchase supplies/instruments-PAC
182 -11-6495-33-928-11-3-0	11	928	\$ (450.00)	ortegas	Pending	7		1006		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 450.00	ortegas	Pending	7		1006		Purchase supplies/instruments-PAC
182 -11-6295-35-928-11-3-0	11	928	\$ (2,300.00)	ortegas	Pending	7		1007		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,300.00	ortegas	Pending	7		1007		Purchase supplies/instruments-PAC

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182 -11-6399-35-928-11-3-0	11	928	\$ (200.00)	ortegas	Pending	7		1008		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 200.00	ortegas	Pending	7		1008		Purchase supplies/instruments-PAC
182 -11-6495-35-928-11-3-0	11	928	\$ (450.00)	ortegas	Pending	7		1010		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 450.00	ortegas	Pending	7		1010		Purchase supplies/instruments-PAC
182 -11-6639-34-928-11-3-0	11	928	\$ (7,785.00)	ortegas	Pending	7		1012		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 7,785.00	ortegas	Pending	7		1012		Purchase supplies/instruments-PAC
182 -11-6269-38-928-11-3-0	11	928	\$ (900.00)	ortegas	Pending	7		1021		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 900.00	ortegas	Pending	7		1021		Purchase supplies/instruments-PAC
182 -11-6412-55-928-11-3-0	11	928	\$ (1,319.00)	ortegas	Pending	7		1022		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,319.00	ortegas	Pending	7		1022		Purchase supplies/instruments-PAC
182 -11-6639-55-928-11-3-0	11	928	\$ (5,278.00)	ortegas	Pending	7		1025		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 5,278.00	ortegas	Pending	7		1025		Purchase supplies/instruments-PAC
182 -11-6639-MA-928-11-3-0	11	928	\$ (4,500.00)	ortegas	Pending	7		1033		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 4,500.00	ortegas	Pending	7		1033		Purchase supplies/instruments-PAC
182 -11-6397-TE-928-99-3-0	11	928	\$ (1,885.00)	ortegas	Pending	7		1035		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,885.00	ortegas	Pending	7		1035		Purchase supplies/instruments-PAC
182 -13-6117-00-928-99-3-0	13	928	\$ (1,800.00)	ortegas	Pending	7		1044		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,800.00	ortegas	Pending	7		1044		Purchase supplies/instruments-PAC
182 -13-6118-00-928-99-3-0	13	928	\$ (1,800.00)	ortegas	Pending	7		1051		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,800.00	ortegas	Pending	7		1051		Purchase supplies/instruments-PAC
182 -13-6295-00-928-99-3-0	13	928	\$ (15,950.00)	ortegas	Pending	7		1052		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 15,950.00	ortegas	Pending	7		1052		Purchase supplies/instruments-PAC
182 -13-6329-00-928-99-3-0	13	928	\$ (3,060.00)	ortegas	Pending	7		1053		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 3,060.00	ortegas	Pending	7		1053		Purchase supplies/instruments-PAC
182 -13-6399-00-928-99-3-0	13	928	\$ (3,487.00)	ortegas	Pending	7		1054		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 3,487.00	ortegas	Pending	7		1054		Purchase supplies/instruments-PAC
182 -13-6411-00-928-99-3-0	13	928	\$ (175.00)	ortegas	Pending	7		1056		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 175.00	ortegas	Pending	7		1056		Purchase supplies/instruments-PAC
182 -13-6498-00-928-99-3-0	13	928	\$ (390.00)	ortegas	Pending	7		1057		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 390.00	ortegas	Pending	7		1057		Purchase supplies/instruments-PAC
182 -13-6295-22-928-11-3-0	13	928	\$ (3,600.00)	ortegas	Pending	7		1058		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 3,600.00	ortegas	Pending	7		1058		Purchase supplies/instruments-PAC
182 -13-6495-22-928-11-3-0	13	928	\$ (1,170.00)	ortegas	Pending	7		1059		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,170.00	ortegas	Pending	7		1059		Purchase supplies/instruments-PAC
182 -13-6295-22-928-99-3-0	13	928	\$ (1,600.00)	ortegas	Pending	7		1063		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 1,600.00	ortegas	Pending	7		1063		Purchase supplies/instruments-PAC
182 -13-6295-35-928-99-3-0	13	928	\$ (600.00)	ortegas	Pending	7		1118		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 600.00	ortegas	Pending	7		1118		Purchase supplies/instruments-PAC
182 -13-6411-35-928-99-3-0	13	928	\$ (9,000.00)	ortegas	Pending	7		1119		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 9,000.00	ortegas	Pending	7		1119		Purchase supplies/instruments-PAC
182 -13-6295-38-928-99-3-0	13	928	\$ (500.00)	ortegas	Pending	7		1121		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 500.00	ortegas	Pending	7		1121		Purchase supplies/instruments-PAC
182 -13-6411-38-928-99-3-0	13	928	\$ (2,700.00)	ortegas	Pending	7		1122		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 2,700.00	ortegas	Pending	7		1122		Purchase supplies/instruments-PAC
182 -13-6495-38-928-99-3-0	13	928	\$ (270.00)	ortegas	Pending	7		1123		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 270.00	ortegas	Pending	7		1123		Purchase supplies/instruments-PAC
182 -13-6495-55-928-99-3-0	13	928	\$ (110.00)	ortegas	Pending	7		1124		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 110.00	ortegas	Pending	7		1124		Purchase supplies/instruments-PAC
182 -13-6411-MA-928-99-3-0	13	928	\$ (4,500.00)	ortegas	Pending	7		1125		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 4,500.00	ortegas	Pending	7		1125		Purchase supplies/instruments-PAC
182 -13-6495-MA-928-99-3-0	13	928	\$ (360.00)	ortegas	Pending	7		1126		Purchase supplies/instruments-PAC
182 -36-6399-00-928-99-3-0	36	928	\$ 360.00	ortegas	Pending	7		1126		Purchase supplies/instruments-PAC
182 -36-6494-22-046-99-1-0	36	046	\$ (500.00)	vargasm	Pending	8		70		Spring prep
182 -36-6412-22-046-99-1-0	36	046	\$ (1,000.00)	vargasm	Pending	8		70		Spring prep
182 -11-6399-22-046-11-1-0	11	046	\$ 1,500.00	vargasm	Pending	8		70		Spring prep
182 -36-6412-34-046-99-1-0	36	046	\$ (1,500.00)	vargasm	Pending	8		88		Spring prep
182 -36-6494-34-046-99-1-0	36	046	\$ (2,000.00)	vargasm	Pending	8		88		Spring prep
182 -36-6498-34-046-99-1-0	36	046	\$ (520.00)	vargasm	Pending	8		88		Spring prep
182 -11-6399-34-046-11-1-0	11	046	\$ 4,020.00	vargasm	Pending	8		88		Spring prep
182 -13-6411-35-046-99-1-0	36	046	\$ (1,060.00)	vargasm	Pending	8		89		Spring prep
182 -36-6412-35-046-99-1-0	36	046	\$ 1,460.00	vargasm	Pending	8		89		Spring prep
182 -11-6295-35-046-11-1-0	11	046	\$ (400.00)	vargasm	Pending	8		89		Spring prep

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Budget Amendment #6 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original</u> <u>Period</u>	<u>New</u> <u>Period</u>	<u>New</u> <u>JE #</u>	<u>New</u> <u>JE #</u>	<u>Reason</u>
182 -36-6412-MA-046-99-1-0	36	046	\$ (1,500.00)	vargasm	Pending	8		91		Spring prep
182 -36-6494-MA-046-99-1-0	36	046	\$ (600.00)	vargasm	Pending	8		91		Spring prep
182 -11-6399-MA-046-11-1-0	11	046	\$ 2,100.00	vargasm	Pending	8		91		Spring prep
182 -11-6399-33-046-11-1-0	11	046	\$ 2,775.00	vargasm	Pending	8		92		Spring prep
182 -36-6494-33-046-99-1-0	36	046	\$ (525.00)	vargasm	Pending	8		92		Spring prep
182 -36-6412-33-046-99-1-0	36	046	\$ (450.00)	vargasm	Pending	8		92		Spring prep
182 -13-6411-33-046-99-1-0	13	046	\$ (1,800.00)	vargasm	Pending	8		92		Spring prep
182 -36-6412-22-045-99-1-0	36	045	\$ (1,000.00)	vargasm	Pending	8		99		Spring prep
182 -11-6399-22-045-11-1-0	11	045	\$ 1,000.00	vargasm	Pending	8		99		Spring prep
182 -36-6412-34-045-99-1-0	36	045	\$ (500.00)	vargasm	Pending	8		100		Spring prep
182 -36-6494-34-045-99-1-0	36	045	\$ (500.00)	vargasm	Pending	8		100		Spring prep
182 -11-6399-34-045-11-1-0	11	045	\$ 1,000.00	vargasm	Pending	8		100		Spring prep
182 -13-6411-35-045-99-1-0	13	045	\$ (1,060.00)	vargasm	Pending	8		101		Spring prep
182 -11-6399-35-045-11-1-0	11	045	\$ 1,060.00	vargasm	Pending	8		101		Spring prep
182 -11-6112-33-045-11-1-0	11	045	\$ 200.00	vargasm	Pending	8		102		Spring prep
182 -11-6399-33-045-11-1-0	11	045	\$ 2,700.00	vargasm	Pending	8		102		Spring prep
182 -36-6412-33-045-99-1-0	36	045	\$ (475.00)	vargasm	Pending	8		102		Spring prep
182 -36-6494-33-045-99-1-0	36	045	\$ (625.00)	vargasm	Pending	8		102		Spring prep
182 -13-6411-33-045-99-1-0	13	045	\$ (1,800.00)	vargasm	Pending	8		102		Spring prep
182 -11-6295-35-005-11-1-0	11	005	\$ 1,500.00	vargasm	Pending	8		103		Spring prep
182 -36-6494-35-005-99-1-0	36	005	\$ (750.00)	vargasm	Pending	8		103		Spring prep
182 -36-6412-35-005-99-1-0	36	005	\$ (750.00)	vargasm	Pending	8		103		Spring prep
182 -13-6411-33-005-99-1-0	13	005	\$ (1,575.00)	vargasm	Pending	8		104		Spring prep
182 -11-6399-33-005-11-1-0	11	005	\$ 1,575.00	vargasm	Pending	8		104		Spring prep