



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2022-2023  
FINAL BUDGET AMENDMENT # 1**

**DATE:** August 16, 2022

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Attached is a summary of the recommended Budget Amendment #1 for the 2022-2023 budget.

The net result of the amendment is as follows:

Net change in Fund Balance – General Fund	(\$15,000,000)
Net change in Fund Balance – School Nutrition Fund	(\$ 4,017,217)
Net change in Fund Balance – Debt Service Fund	(\$0)

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

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Administrative Recommendation:

Approval of 2022-2023 Budget Amendment # 1.