

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of: October

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 7 GENERAL OPERATING	5,972,831.00	-600,924.85	-1,377,290.04	4,595,540.96	23.06%
204 / 7 DRUG FREE - ESEA TITLE IV	4,088.00	.00	.00	4,088.00	.00%
211 / 7 ESEA TITLE I (CHAPTER 1)	291,472.36	.00	.00	291,472.36	.00%
212 / 7 MIGRANT - TITLE I	36,970.00	.00	.00	36,970.00	.00%
240 / 7 FOOD SERVICE	296,500.00	-31,480.90	-41,124.57	255,375.43	13.87%
242 / 7 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	7,785.00	.00	.00	7,785.00	.00%
255 / 7 TITLE VI CLASS SIZE REDUCTION	47,586.00	.00	.00	47,586.00	.00%
262 / 7 TECH-ESEA TITLE II PART D	2,340.00	.00	.00	2,340.00	.00%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	817.00	.00	.00	817.00	.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	16,087.24	.00	-16,087.24	.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	.00	.00	.00	.00	.00%
411 / 7 TECHNOLOGY ALLOTMENT	17,741.00	.00	.00	17,741.00	.00%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00%
Grand Total Revenues	6,200,217.60	-632,405.75	-1,434,501.85	4,765,715.75	23.14%
7000	500,000.00	.00	.00	500,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of: October

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 7 GENERAL OPERATING	-5,972,831.00	22,489.92	1,677,224.06	594,848.55	-4,273,117.02	28.08%
204 / 7 DRUG FREE - ESEA TITLE IV	-4,088.00	775.00	1,619.86	1,439.86	-1,693.14	39.62%
211 / 7 ESEA TITLE I (CHAPTER 1)	-291,472.36	2,839.00	88,363.22	38,851.21	-200,270.14	30.32%
212 / 7 MIGRANT - TITLE I	-36,970.00	1,616.89	6,960.40	2,858.84	-28,392.71	18.83%
240 / 7 FOOD SERVICE	-296,500.00	.00	79,316.84	49,420.81	-217,183.16	26.75%
242 / 7 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 7 VOCATIONAL - BASIC GRANT	-7,785.00	1,587.58	3,162.09	1,668.44	-3,035.33	40.62%
255 / 7 TITLE VI CLASS SIZE REDUCTION	-47,586.00	.00	16,553.12	6,430.19	-31,032.88	34.79%
262 / 7 TECH-ESEA TITLE II PART D	-2,340.00	.00	.00	.00	-2,340.00	.00%
269 / 7 INNOVATIVE ED.-ESEA TITLE VI	-817.00	817.00	.00	.00	.00	.00%
289 / 7 LITERACY SCH LIBRARY US ED DI	-16,087.24	.00	16,087.24	.00	-.00	100.00%
397 / 7 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 7 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 7 ACCELERATED READING PROGR.	.00	2,221.79	2,349.40	1,590.46	4,571.19	.00%
411 / 7 TECHNOLOGY ALLOTMENT	-17,741.00	9,535.76	7,689.62	7,689.62	-515.62	43.34%
418 / 7 TRS SUPPLEMENT	.00	.00	.00	.00	.00	.00%
423 / 7 SECO GRANT	.00	.00	.00	.00	.00	.00%
Grand Total Expenditures	-6,650,217.60	41,882.94	1,899,325.85	704,797.98	-4,709,008.81	28.56%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report