

Abilene Independent School District Board Document - Agenda Item II.A.

Meeting Date: June 5, 2025

Meeting Type: Workshop

Item Type: Presentation

Future Action Required: No

If Yes, Month: N/A

Subject: Budget Workshop – June 2025

Background Information: The attached presentation is the third in a series of Board workshops aimed at informing the Board as the FY 26 budget and tax rates are being prepared. This presentation focuses on the budget timeline, enrollment, average daily attendance, taxable value updates and a look into revenue and expense for Fiscal Year 2026.

Attached Supporting Documents: Presentation

Fiscal Implications: None

Administrative Recommendation: None

Contact Person: Jennifer Hinds

