NDSEC CURRENT PROFILE
FY 2023-24

PROGRAM	Location	Dist. Loc	2023-24 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
Language and Social Support Opportunities - 4 Classes																																
Flannery (K-3)	Tioga	2	6	3	0	0	1	1	1	0	0	0	0	JZ	1	3							180	334	171	0	25			5	0	0
Murphy (K-2)	Spring Hills	12	7	0	0	3	0	2	2	0	0	0	0	JZ	1	2	1						205	431	177	0	0			0	0	0
Flint (3-5)	Spring Hills	12	9	1	0	0	1	2	5	0	0	0	0	JZ	1	3							268	510	257	0	70			5	0	0
Mockus (6-8)	Roselle Middle	12	8	1	0	2	1	1	3	0	0	0	0	JZ	1	3							261	430	91	0	0			25	0	0
Other																																
LASSO	**TOTALS**		**30**	**5**	**0**	**5**	**3**	**6**	**11**	**0**	**0**	**0**	**0**		**4**	**11.0**	**1**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**913.4**	**1,705.0**	**695.9**	**0.0**	**95.0**	**0.0**	**0.0**	**35.0**	**0.0**	**0.0**
ECSE - 2 (.5) day Classes																																
Pubentz AM Classroom	ECEC	7	5	2	0	0	2	1	0	0	0	0	0	KG	0.5	1.5		0.5					135	365	172.5	55	0			0	0	0
Pubentz PM Classroom	ECEC	7	3	0	0	0	0	2	1	0	0	0	0	KG	0.5	1.5		0.5					70	265	90	33.8	0			0	0	0
ECSE	**TOTALS**		**8**	**2**	**0**	**0**	**2**	**3**	**1**	**0**	**0**	**0**	**0**		**1**	**3**	**0**	**1**	**0**	**0**	**0**	**0**	**205.0**	**630.0**	**262.5**	**88.8**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Academic Life Skills - 11 Classes																																
Slattery (K-2)	Raymond Benson	10	5	1	0	0	1	1	2	0	0	0	0	AR	1	1.0		2.0					120.0	310.0	152.5	55.0	110.0			0.0	0.0	0.0
Marino (K-2)	DuJardin Primary	13	9	2	0	0	1	0	1	5	0	0	0	AR	1	2.5		1.5					283.8	638.8	352.5	175.0	160.0			460.0	0.0	8.0
Tarchala (K-2)	DuJardin Primary	13	9	2	0	2	0	2	1	2	0	0	0	AR	1	3.0		1.0					278.8	555.0	221.3	30.0	120.0			5.0	0.0	17.0
Bogue (3-5)	DuJardin Int.	13	11	0	0	1	2	2	1	5	0	0	0	AR	1	2.0		2.0					311.3	820.0	331.3	62.5	200.0			160.0	0.0	13.0
Nicolella (6-8)	Peacock Middle	10	6	1	0	4	1	0	0	0	0	0	0	RK	1	2.0		0.0					232.5	412.5	198.8	0.0	110.0			450.0	0.0	10.0
Clark (6-8)	Westfield Middle	13	3	0	0	1	0	1	0	1	0	0	0	AR	1	1.0		1.0					93.8	210.0	105.0	0.0	25.0			5.0	0.0	0.0
Austin (HS)	Fenton HS	100	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		2.0					82.5	323.8	70.0	22.5	75.0			305.0	0.0	15.0
Kiel (HS)	Fenton HS	100	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		2.0					161.3	363.8	104.7	0.0	90.0			305.0	0.0	0.0
DiPietro (HS) (9-10)	Lake Park East	108	8	0	0	0	0	0	0	0	0	8	0	NM	1	2.0	1.0	1.0					321.3	548.8	304.2	0.0	170.0			22.5	40.0	0.0
Richardson (HS) (11-12)	Lake Park West	108	9	0	0	0	0	0	0	0	0	9	0	NM	1	2.0	1.0	1.0					312.5	427.5	212.2	50.0	225.0			10.0		
Knight, Lisa (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	1	2	3	CC	1	0.0		2.0	3.0				7.5	220.5	64.2	59.5	0.0			480.0	2.0	10.0
Other																																
Academic Life Skills	**TOTALS**		**77.0**	**6.0**	**0.0**	**8.0**	**5.0**	**6.0**	**5.0**	**13.0**	**12.0**	**19.0**	**3.0**		**11**	**17.5**	**2.0**	**15.5**	**3.0**	**0.0**	**0.0**	**0.0**	**2,205.0**	**4,830.5**	**2,116.5**	**454.5**	**1,285.0**	**0.0**	**0.0**	**2,202.5**	**42.0**	**73.0**
TRANSITION - 3 Classes																																
Murphy/Trans 1	TLC		6	0	0	0	0	0	0	0	3	3	0	NM	1	1.0		4.0					156.7	311.3	180.8	50.0	0.0			15.0	10.0	0.0
Nebel/Trans 2	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	2.0							180.0	165.0	33.9	0.0	0.0			0.0	0.0	0.0
Molenda/Trans 3	TLC		7	0	0	0	0	0	0	0	7	0	0	NM	1	2.0							240.0	172.5	0.0	0.0	0.0			5.0	0.0	0.0
Other																												0.7	1.7			
Transition	**TOTALS**		**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**3**	**0**		**3**	**5.0**	**0.0**	**4.0**	**0**	**0**	**0**	**0**	**576.7**	**648.8**	**214.7**	**50.0**	**0.0**	**0.7**	**1.7**	**20.0**	**10.0**	**0.0**
Social Support Elem - 3 Classes																																
Gipson (6-8)	Peacock Middle	10	4	0	0	1	2	0	1	0	0	0	0	RK	1	2.0		0.0					145.0	120.0	7.5	0.0	0.0			0.0	0.0	0.0
Kivarkis (3-5)	Medinah Inter.	11	8	2	0	2	1	1	1	1	0	0	0	SO	1	3.0		0.0					327.3	315.0	144.2	0.0	0.0			0.0	0.0	0.0
Sommers (K-2)	Tioga	2	2	0	0	2	0	0	0	0	0	0	0	SO	1	2.0	0.0	0.0					67.5	75.0	30.0	0.0	0.0			0.0	0.0	0.0
Other																																
Social Support - Elem	**TOTALS**		**14**	**2**	**0**	**5**	**3**	**1**	**2**	**1**	**0**	**0**	**0**		**3**	**7.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**539.8**	**510.0**	**181.7**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Social Support Lincoln Academy - 5 Classes																																
Sullivan (Pri. Inter.)	Lincoln Academy		5	1	2	1	0	1	0	0	0	0	0	CC	1	2.0		0.0					246.8	123.8	153.5	0.0	0.0			900.0	0.0	0.0
Lambert (Middle)	Lincoln Academy		9	2	3	0	3	1	0	0	0	0	0	CC	1	2.0		0.0					521.7	65.0	95.0	0.0	0.0			0.0	0.0	0.0
McGrew (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	5	1	0	CC	1	1.0		0.0					303.9	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy		6	0	0	0	0	0	0	0	2	4	0	CC	1	1.0		0.0					340.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Other																												0.3	0.3			
Social Support - LA	**TOTALS**		**26**	**3**	**5**	**1**	**3**	**2**	**0**	**0**	**7**	**5**	**0**		**4.0**	**6.0**	**0.0**	**0.0**	**0.0**		**0.0**	**0.0**	**1,412.3**	**196.3**	**248.5**	**0.0**	**0.0**	**0.3**	**0.3**	**900.0**	**0.0**	**0.0**
Intervention Strategy Team																	**1.0**															
Floating Substitute Teacher															**1.0**																	
Floating Substitute Para's																**2.0**																
TOTAL NDSEC PROGRAMS	**175.0**		**175.0**	**18.0**	**5.0**	**19.0**	**16.0**	**18.0**	**19.0**	**14.0**	**36.0**	**27.0**	**3.0**		**27.0**	**51.5**	**5.0**	**20.5**	**3.0**	**2.0**	**0.4**	**1.7**	**5,852.2**	**8,520.5**	**3,719.8**	**593.3**	**1,380.0**	**1.0**	**2.0**	**3,157.5**	**52.0**	**73.0**
OUT OF COOP. PLACEMENT																																
Private Day Placement Students			63	2	12	6	6	2	1	3	11	20		SO																		
Waiting Placement/Not enrolled			3		1						1	1		SO																		
Public to Public Placement Students			4		2	1						1		SO																		
Residential Placement Students			1	1																												
OUT OF COOP. TOTALS			**71**	**3**	**15**	**7**	**6**	**2**	**1**	**3**	**12**	**22**	**0**																			
NDSEC & Out of Coop	**246.0**		***246.0***	***21.0***	***20.0***	***26.0***	***22.0***	***20.0***	***20.0***	***17.0***	***48.0***	***49.0***	***3.0***		***27.0***	***51.5***	***5.0***	***20.5***	***3.0***	***2.2***	***1.1***	***1.7***	***5,852.2***	***8,520.5***	***3,719.8***	***593.3***	***1,380.0***	***1.0***	***2.0***	***3,157.5***	***52.0***	***73.0***
			2022-23 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW

NDSEC CURRENT PROFILE
FY 2023-24

	Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr
Related Service Minutes											
Hearing Itinerant Min/Wk	*1937.1*	*290.0*	*645.0*	*250.0*	*75.0*	*0.0*	*173.5*	*250.0*	*180.0*	*71.6*	*2.0*
Vision/O&M Itinerant Min/Wk	*281.0*	*60.0*	*120.0*	*23.0*	*18.0*	*17.0*	*0.0*	*0.0*	*33.0*	*5.0*	*5.0*
APE - Min./Wk	*1280.0*	*40.0*	*0.0*	*155.0*	*105.0*	*115.0*	*70.0*	*235.0*	*165.0*	*395.0*	*0.0*
Nursing Minutes	*3157.5*	*0.0*	*900.0*	*5.0*	*460.0*	*160.0*	*30.0*	*460.0*	*620.0*	*507.5*	*15.0*
OT-Min./Wk	*3754.2*	*476.0*	*102.5*	*383.7*	*427.5*	*480.4*	*405.4*	*441.3*	*264.4*	*708.1*	*65.0*
PT-Min./Wk	*571.3*	*55.0*	*0.0*	*7.5*	*77.5*	*131.3*	*17.5*	*122.5*	*22.5*	*122.5*	*15.0*
SLP - Min/Wk	*8503.8*	*752.5*	*65.0*	*1026.3*	*932.5*	*1261.3*	*910.0*	*983.8*	*1175.0*	*1270.0*	*127.5*
SW - Min./Wk	*5858.4*	*583.4*	*260.0*	*664.3*	*483.4*	*586.3*	*630.0*	*495.5*	*1072.6*	*1017.9*	*65.0*

NDSEC OFFICE	***FTE***
Executive Director	1.00
Assistant Director	1.00
Director of Business & Building Operations	1.00
Director of Technology	1.00
IST Program Consultants	3.00
Coordinators	7.00
Executive Assistant	1.00
Asst.to Assistant Director	1.00
Fiscal Assistant	1.00
Payroll/Bookkeeper	1.00
Student Data Entry Assistant/Transportation	1.00
Student Services Assistants	4.00
Assistive Technology	1.00
Mobility Driver	1.00

2023-2024 User Fee Agreements	#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	*User Fee Totals*	*User Fee Totals*	*Grand Total FTE*
Aide	0.50	0.00	1.00	1.00	3.50	0.00	0.50	7.00	3.00	2.00	18.50	53.50	**72.00**
RBT/BCBA		1.00							1.00		2.00	2.00	**4.00**
Coordinator			0.80	0.30	0.80	0.60		0.60			3.10	4.30	**7.40**
APE	0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	**3.00**
Nurse (1:1)/Program Nurses									1.00	2.00	3.00	3.00	**6.00**
Nurse (RN/Certified)			0.10	2.00							2.10	1.00	**3.10**
Occupational Therapist/COTA			0.80	1.00	0.60	0.40	1.10	0.05	0.25		4.20	4.50	**8.70**
Physical Therapist	0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.05	**2.50**
Psychologist	0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	**4.80**
Social Worker											0.00	6.50	**6.50**
Speech Pathologist			0.50			1.00			0.60		2.10	6.40	**8.50**

.05 = 60 min/week