



Lee ES, McMath MS, & Strickland MS Additions and Renovations

Denton ISD

8/18/2011

TOTAL BASE GMP		3,212,226
Flooring Work		141,129
HVAC Control Work, Lighting Retrofit, Access Card System		429,354
TOTAL CONSTRUCTION COST		3,782,709
TOTAL DISD CONSTRUCTION BUDGET		3,660,415
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Alternate #1	Provide Single-Ply roof with extruded sections of PVC welded to finished roof ILO Multiply	20,894
Alternate #2	Provide a Geo-thermal HVAC System ILO Split DX HVAC System at Lee Elementary	19,379
Alternate #3	Provide a Solar Array at Lee Elementary School	58,397
Alternate #4	Renovation work in existing group toilets at Strickland Middle School	67,862

Lee ES, McMath MS, & Strickland MS Additions and							
Denton ISD			Guaranteed Maximum Price		Total Bldg Area		10,826
Denton (3)			Documents Dated 06/30/2011				
			Estimate Dated 08/18/2011				
General Summary							
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS
	General Conditions & Equipment		205,395	62,516	151,610	419,521	
01 21 00	Allowances						
Lee	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Owner's Contingency		XXXXXX	XXXXXX	20,000	20,000	
	Pier Overages		XXXXXX	XXXXXX	1,000	1,000	
	HVAC Test & Balance	Delta T	XXXXXX	XXXXXX	4,300	4,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Security	Protection One	XXXXXX	XXXXXX	1,000	1,000	
	Building Permit and Plan Review Fees	BY OWNER	XXXXXX	XXXXXX	0	0	
	Flooring and Base	BY OWNER	XXXXXX	XXXXXX	0	0	
McMath	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Owner's Contingency		XXXXXX	XXXXXX	20,000	20,000	
	Pier Overages		XXXXXX	XXXXXX	1,000	1,000	
	HVAC Test & Balance	Delta T	XXXXXX	XXXXXX	4,300	4,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Security (2)	Honeywell	XXXXXX	XXXXXX	2,500	2,500	
	Access Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Building Permit and Plan Review Fees	BY OWNER	XXXXXX	XXXXXX	0	0	
	Flooring and Base	BY OWNER	XXXXXX	XXXXXX	0	0	
Strickland	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Owner's Contingency		XXXXXX	XXXXXX	20,000	20,000	
	Pier Overages		XXXXXX	XXXXXX	1,000	1,000	
	Security (4)	Honeywell	XXXXXX	XXXXXX	3,500	3,500	
	Retrofit Light Fixtures in Corridors	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	HVAC retrofit of FPB's and mezzanine AHU's	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	HVAC Test & Balance	Delta T	XXXXXX	XXXXXX	3,300	3,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	

Lee ES, McMath MS, & Strickland MS Additions and							
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Denton (3)			Documents Dated 06/30/2011				
			Estimate Dated 08/18/2011				
General Summary							
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS
	Access Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0	
	Building Permit and Plan Review Fees	BY OWNER	XXXXXX	XXXXXX	0	0	
	Flooring and Base	BY OWNER	XXXXXX	XXXXXX	0	0	
	Digital As-Built Documents	Delta-T	XXXXXX	XXXXXX	1,000	1,000	
00 00 01	REIMBURSABLES - C.O.W.						
	Utility Locate		XXXXXX	XXXXXX	5,000	5,000	
	Labor Crew Daily		XXXXXX	XXXXXX	17,156	17,156	
	Trash Haul Svc (Dumpster)		XXXXXX	27,021	XXXXXX	27,021	
	Final Clean Building		XXXXXX	XXXXXX	3,248	3,248	
	Misc Tools and Equipment		XXXXXX	XXXXXX	7,500	7,500	
	Subcontractor Default Insurance		XXXXXX	XXXXXX	33,324	33,324	
02 41 19	Selective Structure Demolition		XXXXXX	XXXXXX	48,062	48,062	
31 00 00	Earthwork		XXXXXX	XXXXXX	55,000	55,000	
31 23 13	Building Subgrade Preparation	31 00 00	XXXXXX	XXXXXX	XXXXXX	0	
31 23 33	Trenching and Backfilling	33 10 00	XXXXXX	XXXXXX	XXXXXX	0	
31 31 00	Soil Treatment		XXXXXX	XXXXXX	910	910	
31 63 29	Drilled Concrete Piers	03 30 00	XXXXXX	XXXXXX	XXXXXX	0	
	Fencing		XXXXXX	XXXXXX	5,661	5,661	
32 84 00	Planting Irrigation		XXXXXX	6,000	26,053	32,053	
32 92 00	Turfgrass Planting	32 84 00	XXXXXX	XXXXXX	XXXXXX	0	
32 93 00	Trees, Shrubs and Ground Cover	32 84 00	XXXXXX	XXXXXX	XXXXXX	0	
33 10 00	Water Utilities		XXXXXX	XXXXXX	28,600	28,600	
33 30 00	Sanitary Sewerage Utilities	33 10 00	XXXXXX	XXXXXX	XXXXXX	0	
33 40 00	Storm Drainage Utilities	33 10 00	XXXXXX	XXXXXX	XXXXXX	0	

Lee ES, McMath MS, & Strickland MS Additions and							
Denton ISD			Guaranteed Maximum Price		Total Bldg Area		10,826
Denton (3)			Documents Dated 06/30/2011				
			Estimate Dated 08/18/2011				
General Summary							
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS
03 11 00	Concrete Forming and Accessories	03 30 00	XXXXXX	XXXXXX	XXXXXX	0	
03 20 00	Concrete Reinforcing	03 30 00	XXXXXX	XXXXXX	XXXXXX	0	
03 30 00	Cast-In-Place Concrete		XXXXXX	XXXXXX	333,950	333,950	
32 13 13	Concrete Paving	03 30 00	XXXXXX	XXXXXX	XXXXXX	0	
04 20 00	Masonry Units		XXXXXX	XXXXXX	320,945	320,945	
04 27 23	Through-Wall Flashing System	04 20 00	XXXXXX	XXXXXX	XXXXXX	0	
05 12 00	Structural Steel Framing		XXXXXX	XXXXXX	133,320	133,320	
05 21 00	Steel Joists Framing	05 12 00	XXXXXX	XXXXXX	XXXXXX	0	
05 31 00	Steel Decking	05 12 00	XXXXXX	XXXXXX	XXXXXX	0	
05 40 00	Cold Formed Metal Framing	09 21 16	XXXXXX	XXXXXX	XXXXXX	0	
05 55 00	Metal Fabrications		37,152	2,000	XXXXXX	39,152	
06 10 00	Rough Carpentry		55,728	5,000	XXXXXX	60,728	
06 40 00	Architectural Woodwork		XXXXXX	XXXXXX	40,012	40,012	
07 11 13	Bituminous Dampproofing	04 20 00	XXXXXX	XXXXXX	XXXXXX	0	
07 19 00	Water Repellants	07 92 00	XXXXXX	XXXXXX	XXXXXX	0	
07 21 00	Building Insulation	09 21 16	XXXXXX	XXXXXX	XXXXXX	0	
07 21 19	Foamed In Place Insulation	04 20 00	XXXXXX	XXXXXX	XXXXXX	0	
07 21 29	Sprayed Insulation	07 81 16	XXXXXX	XXXXXX	XXXXXX	0	
07 26 00	Vapor Retarders	03 30 00	XXXXXX	XXXXXX	XXXXXX	0	
07 27 00	Air Barrier	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 42 13	Metal Wall Panels	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 53 00	Coal-Tar Elastomeric Roofing System		XXXXXX	XXXXXX	194,500	194,500	
07 54 19	Repair of Coal-Tar Elastomeric Roofing System	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 54 21	Fully Adhered Multi-Ply Roof System	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 53 05	Thermoplastic Sheeting Roofing System (PVC)	ALT 1	XXXXXX	XXXXXX	XXXXXX	0	

Lee ES, McMath MS, & Strickland MS Additions and							
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Denton (3)			Documents Dated 06/30/2011				
			Estimate Dated 08/18/2011				
General Summary							
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS
07 62 00	Sheet Metal & Misc Accessories for Coal-Tar Elastomeric Roofing System	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 62 02	Sheet Metal & Misc Accessories for Fully Adhered Multi-Ply Roof System	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 72 13	Manufactured Roof Curbs and Portals	07 53 00	XXXXXX	XXXXXX	XXXXXX	0	
07 81 16	Cementitious Fireproofing		XXXXXX	XXXXXX	21,950	21,950	
07 84 00	Firestopping	BY TRADES	XXXXXX	XXXXXX	XXXXXX	0	
07 92 00	Joint Sealants		XXXXXX	XXXXXX	9,973	9,973	
07 95 13	Expansion Joint Cover Assemblies		XXXXXX	XXXXXX	4,160	4,160	
08 11 00	Hollow Metal Doors and Frames		XXXXXX	XXXXXX	71,105	71,105	
08 14 23	Plastic-Laminate-Faced Wood Doors	08 11 00	XXXXXX	XXXXXX	XXXXXX	0	
08 31 00	Access Doors	BY TRADES	XXXXXX	XXXXXX	XXXXXX	0	
08 34 73	Sound Control Door Assemblies	08 11 00	XXXXXX	XXXXXX	XXXXXX	0	
08 41 13	Aluminum-Framed Entrances and Storefronts	08 80 00	XXXXXX	XXXXXX	XXXXXX	0	
08 71 00	Door Hardware	08 11 00	XXXXXX	XXXXXX	XXXXXX	0	
08 80 00	Glazing		XXXXXX	XXXXXX	105,580	105,580	
08 91 00	Louvers		XXXXXX	XXXXXX	2,500	2,500	
						0	
09 21 16	Gypsum Board Assemblies		XXXXXX	XXXXXX	100,000	100,000	
09 30 13	Ceramic Tiling		XXXXXX	XXXXXX	5,500	5,500	
09 51 00	Acoustical Ceilings	09 21 16	XXXXXX	XXXXXX	XXXXXX	0	
096623.16	Epoxy-resin Terrazzo Flooring		XXXXXX	XXXXXX	9,500	9,500	
09 84 13	Fixed Sound-Absorptive/Sound-Reflective Panels	12 32 20	XXXXXX	XXXXXX	XXXXXX	0	
09 91 00	Painting		XXXXXX	XXXXXX	21,323	21,323	
09 99 00	Color Schedule - Lee Elementary School	09 91 00	XXXXXX	XXXXXX	XXXXXX	0	
09 99 00	Color Schedule - McMath Middle School	09 91 00	XXXXXX	XXXXXX	XXXXXX	0	
09 99 00	Color Schedule - Strickland Middle School	09 91 00	XXXXXX	XXXXXX	XXXXXX	0	
10 11 16	Markerboard and Tackboards		XXXXXX	XXXXXX	4,049	4,049	

Lee ES, McMath MS, & Strickland MS Additions and								
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Denton (3)				Documents Dated 06/30/2011				
				Estimate Dated 08/18/2011				
General Summary								
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS	
10 12 00	Display Cases		XXXXXX	XXXXXX	3,697	3,697		
10 13 16	Bulletin Boards	10 11 16	XXXXXX	XXXXXX	XXXXXX	0		
10 14 00	Identifying Devices		XXXXXX	XXXXXX	6,560	6,560		
10 21 15	Solid Color Reinforced Composite Toilet Partition	ALT	XXXXXX	XXXXXX	XXXXXX	0		
10 28 00	Toilet Accessories	ALT	XXXXXX	XXXXXX	XXXXXX	0		
10 44 13	Fire Extinguishers and Cabinets		XXXXXX	XXXXXX	909	909		
10 51 00	Lockers		XXXXXX	XXXXXX	27,703	27,704		
11 52 13	Projection Screens and Projector Mounts	27 10 00	XXXXXX	XXXXXX	XXXXXX	0		
11 31 00	Appliances	BY OWNER	XXXXXX	XXXXXX	0	0		
						0		
12 21 13	Horizontal Blinds		XXXXXX	XXXXXX	2,172	2,172		
12 32 16	Manufactured Plastic Laminate Clad Casework	06 40 00	XXXXXX	XXXXXX	XXXXXX	0		
12 32 20	Musical Instrument Cabinet System		XXXXXX	XXXXXX	227,405	227,405		
13 21 48	Sound-Conditioned Rooms	12 32 20	XXXXXX	XXXXXX	XXXXXX	0		
21 00 00	Fire Suppression		XXXXXX	XXXXXX	54,500	54,500		
22 00 00	Plumbing Systems & Equipment	23 00 00	XXXXXX	XXXXXX	XXXXXX	0		
23 00 00	HVAC Systems & Equipment		XXXXXX	XXXXXX	280,500	280,500		
26 00 00	Electrical Systems & Equipment		XXXXXX	XXXXXX	62,000	62,000		
27 10 00	Structured Cabling		XXXXXX	XXXXXX	87,337	87,337		
274116. 30	Audio Systems and Equipment	27 10 00	XXXXXX	XXXXXX	XXXXXX	0		
	Access Control System Expansion	BY OWNER	XXXXXX	XXXXXX	XXXXXX	0		
	Fire Detection & Alarm Systems Expansion	27 10 00	XXXXXX	XXXXXX	XXXXXX	0		

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General Summary								
CODE	ITEM		LABOR	MATERIAL	SUB	TOTAL	COMMENTS	
		SUBTOTAL	298,275	102,537	2,596,174	2,996,987		
		CONTINGENCY	0.0311			100,000		
						3,096,987		
		FEE AT	0.0300			92,910		
						3,189,897		
		BOND AT	0.0070			22,329		
			TOTAL BASE GMP			\$3,212,226		
	TDI Scope							
	Retrofit Light Fixtures in Corridors @ Strickland	TDI	XXXXXX	XXXXXX	163,075	163,075		
	HVAC Controls	TDI	XXXXXX	XXXXXX	174,013	174,013		
	HVAC retrofit of FPB's and mezzanine AHU's	TDI	XXXXXX	XXXXXX	0	0		
	Access Controls (Excluding Lee)	TDI	XXXXXX	XXXXXX	92,266	92,266		
		TOTAL HVAC AND ACCESS CONTROLS BUDGET					429,354	
	Flooring (One Source)		XXXXXX	XXXXXX	141,129	141,129		
		TOTAL CONSTRUCTION COST					\$ 3,782,709	
		TOTAL DISD CONSTRUCTION BUDGET					3,660,415	
		DIFFERENCE					\$ 122,294	

Lee ES, McMath MS, & Strickland MS Additions and							
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Denton (3)				Documents Dated 06/30/2011			
				Estimate Dated 08/18/2011			

General Summary

CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS
	General Conditions & Equipment		125,856	146,832	146,832	419,521	
01 21 00	Allowances						
Lee	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Owner's Contingency		20,000	XXXXXX	XXXXXX	20,000	
	Pier Overages		1,000	XXXXXX	XXXXXX	1,000	
	HVAC Test & Balance	Delta T	4,300	XXXXXX	XXXXXX	4,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Security	Protection One	1,000	XXXXXX	XXXXXX	1,000	
	Building Permit and Plan Review Fees	BY OWNER	0	XXXXXX	XXXXXX	0	
	Flooring and Base	BY OWNER	0	XXXXXX	XXXXXX	0	
McMath	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Owner's Contingency		XXXXXX	XXXXXX	20,000	20,000	
	Pier Overages		XXXXXX	XXXXXX	1,000	1,000	
	HVAC Test & Balance	Delta T	XXXXXX	XXXXXX	4,300	4,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Security (2)	Honeywell	XXXXXX	XXXXXX	2,500	2,500	
	Access Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Building Permit and Plan Review Fees	BY OWNER	XXXXXX	XXXXXX	0	0	
	Flooring and Base	BY OWNER	XXXXXX	XXXXXX	0	0	
Strickland	Materials Testing & Inspection	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Owner's Contingency		XXXXXX	20,000	XXXXXX	20,000	
	Pier Overages		XXXXXX	1,000	XXXXXX	1,000	
	Security (4)	Honeywell	XXXXXX	3,500	XXXXXX	3,500	
	Retrofit Light Fixtures in Corridors	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	HVAC retrofit of FPB's and mezzanine AHU's	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	HVAC Test & Balance	Delta T	XXXXXX	3,300	XXXXXX	3,300	
	HVAC Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX		



Lee ES, McMath MS, & Strickland MS Additions and							
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Denton (3)				Documents Dated 06/30/2011			
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General Summary							
CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS
	Access Controls	BY OWNER	XXXXXX	XXXXXX	XXXXXX		
	Building Permit and Plan Review Fees	BY OWNER	XXXXXX	0	XXXXXX	0	
	Flooring and Base	BY OWNER	XXXXXX	0	XXXXXX	0	
	Digital As-Built Documents	Delta-T	333	333	333	1,000	
00 00 01	REIMBURSABLES - C.O.W.						
	Utility Locate		1,667	1,667	1,667	5,000	
	Labor Crew Daily		5,719	5,719	5,719	17,156	
	Trash Haul Svc (Dumpster)		9,007	9,007	9,007	27,021	
	Final Clean Building		1,083	1,083	1,083	3,248	
	Misc Tools and Equipment		2,500	2,500	2,500	7,500	
	Subcontractor Default Insurance		11,108	11,108	11,108	33,324	
02 41 19	Selective Structure Demolition		6,718	20,023	21,321	48,062	
31 00 00	Earthwork		18,093	19,094	17,813	55,000	
31 23 13	Building Subgrade Preparation	31 00 00	XXXXXX	XXXXXX	XXXXXX		
31 23 33	Trenching and Backfilling	33 10 00	XXXXXX	XXXXXX	XXXXXX		
31 31 00	Soil Treatment		303	303	303	910	
31 63 29	Drilled Concrete Piers	03 30 00	XXXXXX	XXXXXX	XXXXXX		
	Fencing		978	4,683	0	5,661	
32 84 00	Planting Irrigation		13,676	7,467	10,910	32,053	
32 92 00	Turfgrass Planting	32 84 00	XXXXXX	XXXXXX	XXXXXX		
32 93 00	Trees, Shrubs and Ground Cover	32 84 00	XXXXXX	XXXXXX	XXXXXX		
33 10 00	Water Utilities		20,300	0	8,300	28,600	
33 30 00	Sanitary Sewerage Utilities	33 10 00	XXXXXX	XXXXXX	XXXXXX		
33 40 00	Storm Drainage Utilities	33 10 00	XXXXXX	XXXXXX	XXXXXX		

Lee ES, McMath MS, & Strickland MS Additions and							
Denton ISD				Guaranteed Maximum Price		Total Bldg Area	10,826
Denton (3)				Documents Dated 06/30/2011			
				Estimate Dated 08/18/2011			
General Summary							
CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS
03 11 00	Concrete Forming and Accessories	03 30 00	XXXXXX	XXXXXX	XXXXXX		
03 20 00	Concrete Reinforcing	03 30 00	XXXXXX	XXXXXX	XXXXXX		
03 30 00	Cast-In-Place Concrete		85,785	111,165	137,000	333,950	
32 13 13	Concrete Paving	03 30 00	XXXXXX	XXXXXX	XXXXXX		
04 20 00	Masonry Units		21,950	112,745	186,250	320,945	
04 27 23	Through-Wall Flashing System	04 20 00	XXXXXX	XXXXXX	XXXXXX		
05 12 00	Structural Steel Framing		13,332	59,994	59,994	133,320	
05 21 00	Steel Joists Framing	05 12 00	XXXXXX	XXXXXX	XXXXXX		
05 31 00	Steel Decking	05 12 00	XXXXXX	XXXXXX	XXXXXX		
05 40 00	Cold Formed Metal Framing	09 21 16	XXXXXX	XXXXXX	XXXXXX		
05 55 00	Metal Fabrications		13,051	13,051	13,051	39,152	
06 10 00	Rough Carpentry		20,243	20,243	20,243	60,728	
06 40 00	Architectural Woodwork		11,808	9,192	19,012	40,012	
07 11 13	Bituminous Dampproofing	04 20 00	XXXXXX	XXXXXX	XXXXXX		
07 19 00	Water Repellants	07 92 00	XXXXXX	XXXXXX	XXXXXX		
07 21 00	Building Insulation	09 21 16	XXXXXX	XXXXXX	XXXXXX		
07 21 19	Foamed In Place Insulation	04 20 00	XXXXXX	XXXXXX	XXXXXX		
07 21 29	Sprayed Insulation	07 81 16	XXXXXX	XXXXXX	XXXXXX		
07 26 00	Vapor Retarders	03 30 00	XXXXXX	XXXXXX	XXXXXX		
07 27 00	Air Barrier	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 42 13	Metal Wall Panels	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 53 00	Coal-Tar Elastomeric Roofing System		57,500	68,500	68,500	194,500	
07 54 19	Repair of Coal-Tar Elastomeric Roofing System	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 54 21	Fully Adhered Multi-Ply Roof System	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 53 05	Thermoplastic Sheeting Roofing System (PVC)	ALT 1	XXXXXX	XXXXXX	XXXXXX		

Lee ES, McMath MS, & Strickland MS Additions and							
Denton ISD				Guaranteed Maximum Price		Total Bldg Area	10,826
Denton (3)				Documents Dated 06/30/2011			
				Estimate Dated 08/18/2011			

General Summary

CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS
07 62 00	Sheet Metal & Misc Accessories for Coal-Tar Elastomeric Roofing System	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 62 02	Sheet Metal & Misc Accessories for Fully Adhered Multi-Ply Roof System	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 72 13	Manufactured Roof Curbs and Portals	07 53 00	XXXXXX	XXXXXX	XXXXXX		
07 81 16	Cementitious Fireproofing		5,250	7,250	9,450	21,950	
07 84 00	Firestopping	BY TRADES	XXXXXX	XXXXXX	XXXXXX		
07 92 00	Joint Sealants		2,992	3,491	3,491	9,973	
07 95 13	Expansion Joint Cover Assemblies		1,387	1,387	1,387	4,160	
08 11 00	Hollow Metal Doors and Frames		3,730	50,150	17,225	71,105	
08 14 23	Plastic-Laminate-Faced Wood Doors	08 11 00	XXXXXX	XXXXXX	XXXXXX		
08 31 00	Access Doors	BY TRADES	XXXXXX	XXXXXX	XXXXXX		
08 34 73	Sound Control Door Assemblies	08 11 00	XXXXXX	XXXXXX	XXXXXX		
08 41 13	Aluminum-Framed Entrances and Storefronts	08 80 00	XXXXXX	XXXXXX	XXXXXX		
08 71 00	Door Hardware	08 11 00	XXXXXX	XXXXXX	XXXXXX		
08 80 00	Glazing		19,000	51,330	35,250	105,580	
08 91 00	Louvers		2,500	0	0	2,500	
09 21 16	Gypsum Board Assemblies		42,367	24,201	33,432	100,000	
09 30 13	Ceramic Tiling		4,125	0	1,375	5,500	
09 51 00	Acoustical Ceilings	09 21 16	XXXXXX	XXXXXX	XXXXXX		
096623.16	Epoxy-resin Terrazzo Flooring		0	9,500	0	9,500	
09 84 13	Fixed Sound-Absorptive/Sound-Reflective Panels	12 32 20	XXXXXX	XXXXXX	XXXXXX		
09 91 00	Painting		6,875	7,522	6,926	21,323	
09 99 00	Color Schedule - Lee Elementary School	09 91 00	XXXXXX	XXXXXX	XXXXXX		
09 99 00	Color Schedule - McMath Middle School	09 91 00	XXXXXX	XXXXXX	XXXXXX		
09 99 00	Color Schedule - Strickland Middle School	09 91 00	XXXXXX	XXXXXX	XXXXXX		
10 11 16	Markerboard and Tackboards		1,320	1,309	1,420	4,049	



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				Documents Dated 06/30/2011				
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General Summary								
CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS	
10 12 00	Display Cases		0	0	3,697	3,697		
10 13 16	Bulletin Boards	10 11 16	XXXXXX	XXXXXX	XXXXXX			
10 14 00	Identifying Devices		2,165	2,198	2,198	6,560		
10 21 15	Solid Color Reinforced Composite Toilet Partition	ALT	XXXXXX	XXXXXX	XXXXXX			
10 28 00	Toilet Accessories	ALT	XXXXXX	XXXXXX	XXXXXX			
10 44 13	Fire Extinguishers and Cabinets		257	257	395	909		
10 51 00	Lockers		0	27,704	0	27,704		
11 52 13	Projection Screens and Projector Mounts	27 10 00	XXXXXX	XXXXXX	XXXXXX			
11 31 00	Appliances	BY OWNER	0	0	0	0		
12 21 13	Horizontal Blinds		1,226	450	496	2,172		
12 32 16	Manufactured Plastic Laminate Clad Casework	06 40 00	XXXXXX	XXXXXX	XXXXXX			
12 32 20	Musical Instrument Cabinet System		0	89,735	137,670	227,405		
13 21 48	Sound-Conditioned Rooms	12 32 20	XXXXXX	XXXXXX	XXXXXX			
21 00 00	Fire Suppression		8,864	27,246	18,390	54,500		
22 00 00	Plumbing Systems & Equipment	23 00 00	XXXXXX	XXXXXX	XXXXXX			
23 00 00	HVAC Systems & Equipment		121,000	62,000	97,500	280,500		
26 00 00	Electrical Systems & Equipment		12,000	25,000	25,000	62,000		
27 10 00	Structured Cabling		17,360	33,862	36,115	87,337		
274116. 30	Audio Systems and Equipment	27 10 00	XXXXXX	XXXXXX	XXXXXX			
	Access Control System Expansion	BY OWNER	XXXXXX	XXXXXX	XXXXXX			
	Fire Detection & Alarm Systems Expansion	27 10 00	XXXXXX	XXXXXX	XXXXXX			

Lee ES, McMath MS, & Strickland MS Additions and								
Denton ISD				Guaranteed Maximum Price		Total Bldg Area		
Denton (3)				Documents Dated 06/30/2011		10,826		
				Estimate Dated 08/18/2011				
General Summary								
CODE	ITEM		LEE	STRICKLAND	MCMATH	TOTAL	COMMENTS	
		SUBTOTAL	719,727	1,077,099	1,200,161	2,996,987		
		CONTINGENCY	33,333	33,333	33,333	100,000		
		.0311						
			753,060	1,110,433	1,233,495	3,096,987		
		FEE AT	22,592	33,313	37,005	92,910		
		.03						
			775,652	1,143,746	1,270,499	3,189,897		
		BOND AT	5,430	8,006	8,893	22,329		
		0.007						
		TOTAL BASE GMP	781,081	1,151,752	1,279,393	3,212,226		
	TDI Scope							
	Retrofit Light Fixtures in Corridors @ Strickland	TDI	XXXXXX	XXXXXX	163,075	163,075		
	HVAC Controls	TDI	XXXXXX	XXXXXX	174,013	174,013		
	HVAC retrofit of FPB's and mezzanine AHU's	TDI	XXXXXX	XXXXXX	0	0		
	Access Controls (Excluding Lee)	TDI	XXXXXX	XXXXXX	92,266	92,266		
		TOTAL HVAC AND ACCESS CONTROLS BUDGET					429,354	
	Flooring (One Source)		3,246	7,811	130,072	141,129		
		TOTAL CONSTRUCTION COST				\$	3,782,709	
		TOTAL DISD CONSTRUCTION BUDGET					3,660,415	
		DIFFERENCE				\$	122,294	

Lee ES, McMath MS, & Strickland MS Additions at
 Denton ISD
 Denton (3)

ALTERNATE #1 (LEE)		Provide Single-Ply roof with extruded sections of PVC welded to finished roof ILO multi ply					
07 53 05	Thermoplastic Sheeting Roofing System (PVC)		XXXXXX	XXXXXX	20,000	20,000	
		SUBTOTAL	0	0	20,000	20,000	
		CONTINGENCY	0.0000			0	
						20,000	
		BLDRS RISK	0.00070			14	
		G/L & UMBRELLA	0.0065			130	
						20,144	
		FEE AT	0.0300			604	
						20,748	
		BOND AT	0.0070			146	
		TOTAL ALTERNATE #1				\$20,894	
ALTERNATE #2 (LEE)		Provide a Geo-thermal HVAC System ILO Split DX HVAC System					
DIV 22	Plumbing		XXXXXX	XXXXXX	0	0	
DIV 23	HVAC		XXXXXX	XXXXXX	20,000	20,000	
23 05 93	HVAC Test & Balance		XXXXXX	XXXXXX	300	300	
Div 26	Electrical		XXXXXX	XXXXXX	(1,750)	(1,750)	
		SUBTOTAL	0	0	18,550	18,550	
		CONTINGENCY	0.0000			0	
						18,550	
		BLDRS RISK	0.00070			13	
		G/L & UMBRELLA	0.0065			121	
						18,684	
		FEE AT	0.0300			561	
						19,244	
		BOND AT	0.0070			135	
		TOTAL ALTERNATE #2				\$19,379	

ALTERNATE #3 (LEE)		Provide a Solar Array					
07 53 05	Roofing		XXXXXX	XXXXXX	2,400	2,400	
DIV 26	Electrical		XXXXXX	XXXXXX	53,500	53,500	
		SUBTOTAL	0	0	55,900	55,900	
		CONTINGENCY	0.0000			0	
						55,900	
		BLDRS RISK	0.00070			39	
		G/L & UMBRELLA	0.0065			363	
						56,302	
		FEE AT	0.0300			1,689	
						57,992	
		BOND AT	0.0070			406	

TOTAL ALTERNATE #3

\$58,397

ALTERNATE #4 (STRICKLAND)		Renovation work in existing group toilets at Strickland Middle School					
02 41 19	Selective Structure Demolition		XXXXXX	XXXXXX	6,651	6,651	
09 30 13	Ceramic Tile		XXXXXX	XXXXXX	20,200	20,200	
09 91 00	Painting		XXXXXX	XXXXXX	3,109	3,109	
10 21 15	Solid Color Reinforced Composite Toilet Partitions		XXXXXX	XXXXXX	14,730	14,730	
10 28 00	Toilet Accessories		XXXXXX	XXXXXX	3,200	3,200	
DIV 22	Plumbing		XXXXXX	XXXXXX	1,600	1,600	
23 05 93	HVAC Test & Balance		XXXXXX	XXXXXX	1,050	1,050	
21 00 00	Fire Suppression		XXXXXX	XXXXXX	1,920	1,920	
DIV 26	Electrical		XXXXXX	XXXXXX	12,500	12,500	
		SUBTOTAL	0	0	64,960	64,960	
		CONTINGENCY	0.0000			0	
						64,960	
		BLDRS RISK	0.00070			45	
		G/L & UMBRELLA	0.0065			422	
						65,428	
		FEE AT	0.0300			1,963	
						67,391	
		BOND AT	0.0070			472	

TOTAL ALTERNATE #4

\$67,862

TOTAL ALTERNATE COST

\$166,533