

ESSER 2 Fin 155		Grant Award:	\$8,675,210.52			
From 07.01.21 to 06.30.22						
	Location	Actual expenses	Description of spending			
<i>Program 0</i>	Admin	\$46,610.45				
<i>Program 100</i>	Tech	\$4,119,509.66	Chromebooks, wifi, non instructional and instructional software			
	Bus Services	\$864,244.92	Admin, stipends, non certified			
<i>Program 200</i>	Elementary	\$1,912,121.43	(wages= \$1,352,953.33			
	Secondary	\$1,423,026.41	(wages= \$784,064.81			
<i>Program 600</i>	Staff Develop	\$28,568.39				
<i>Program 700</i>	Pupil Engagment	\$226,362.63	Attendance			
<i>Program 800</i>	Maintenance	\$47,566.63				
	FUND 03					
	Bus purchase	bought prior year FY21				
	FUND 04					
	Key Zone	\$7,200.00				
<i>Total spent</i>		\$8,675,210.52				