



## SCHOOL BOARD MEETING REPORT

Board Meeting Date: 10/13/21 Superintendent: Dave Valenzuela

Administrator/Staff: Lisa Cross

Type of Item: ☐ Informational ☒ Action

**Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?**

I would like the board to approve revised Resolution 20/21 - 7 to Adopt the Budget and Appropriate Funds. There was a typographical error in the Self Insurance Fund. The total did not change, however, the functions were not split correctly. The paper budget document and the electronic budget reflect the correct information. Below is a summary of the error:

Original Resolution 20/21 - #7				Corrected Resolution 20/21 - #7-A			
<b>Self Insurance Fund</b>				<b>Self Insurance Fund</b>			
1000 - Instruction			790,708	1000 - Instruction			768,708
2000 - Support Services			957,771	2000 - Support Services			952,173
3000 - Enterprise & Community Services			-	3000 - Enterprise & Community Services			-
4000 - Facilities and Construction			-	4000 - Facilities and Construction			-
5000 - Transfers			-	5000 - Transfers			-
6000 - Contingency			1,543,376	6000 - Contingency			1,570,972
<b>Total Self Insurance Appropriation</b>			<b>3,291,854</b>	<b>Total Self Insurance Appropriation</b>			<b>3,291,854</b>

**Provide history/background information on your proposal:**

The Oregon Department of Education requested a revised copy.

**List the advantages of your proposal:**

**List possible disadvantages of your proposal:**

**List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?**

Superintendent's recommendation(s):

Approve: Yes ☐ No ☐