

**North Slope Borough School District  
As of April 7, 2021**

<b>Expenditures by Function</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
120 Inupiaq Education	4,599.10	2,111.10	1,785.68
160 Vocational Education	625.30	974.66	65.09
220 SPED/Student Services	457.63	373.42	277.73
350 Instructional Support	2,106.39	171.55	-
351 Curriculum & Instruction	3,612.87	2,147.46	1,522.02
354 Education Technology	1,832.83	-	-
355 Information Technology	5,684.81	4,694.91	3,366.53
400 School Administration	39,359.26	48,545.04	30,017.99
510 District Administration	3,971.64	5,314.71	3,350.35
550 District Admin Support	6,648.65	2,296.86	-
551 Human Resources	1,370.29	1,866.27	1,459.73
600 Maintenance & Operations	111,071.99	97,588.35	55,929.51
700 Pupil Activity	98.13	-	-
760 STD Trans to/from School	72,469.81	66,275.58	24,188.39
790 Food Services	17,622.37	17,974.14	4,974.44
<b>Total Expenditures</b>	<b>271,531.07</b>	<b>250,334.05</b>	<b>126,937.46</b>

**North Slope Borough School District  
As of April 7, 2021**

<b>Expenditures by Fund</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
100 General Fund	181,438.89	166,084.33	97,774.63
205 Pupil Transportation Fund	72,469.81	66,275.58	24,188.39
255 Food Service Fund	17,622.37	17,974.14	4,974.44
<b>Total Expenditures</b>	<b>271,531.07</b>	<b>250,334.05</b>	<b>126,937.46</b>