

CHRISTOVAL INDEPENDENT SCHOOL DISTRICT

P.O. Box 162
Christoval, Texas 76935

Superintendent (325) 896-2520
High School (325) 896-2355

Elementary (325) 896-2446
Fax (325) 896-7405



The School of Choice

Superintendent Report to Board of Trustees December 11, 2013

Enrollment Numbers

- Enrollment as of November 26th: 472 students- see attached
- Average Daily Attendance (ADA) as of November 26th: 97.13%

Update on Roof Renovations

- Roof area covering from the Elementary's Cafeteria to the entrance of the Elementary Library is 99% complete
- Roofers are currently over the Elementary Library & Transportation/Maintenance Area and are working towards the raised roof that is over the Stage
- Rain continues to slow their progress; however, we desperately need all the precipitation that we can get

Budget Preparations

- During the week of November 18th, Mrs. Buie attended TASBO (TX Assoc. of School Business Officials)
 - The class not only completed her TASBO certification, but also went into Zero-Based Budgeting
 - She met with me concerning her ideas and what was learned
 - Key staff members will have to play a part in the budget preparation

- The principals met with Mrs. Buie and me to determine what additional information they needed to prepare their recommended 2013-14 Budgets
- On Dec. 10th the principals, maintenance/transportation director, athletic director, and cafeteria director will meet with Mrs. Buie and me to continue budget preparations
 - This will be an ongoing process with staff
- For the Board of Trustees at this and future meetings, tutorials and trainings will take place on budget reports
 - The focus will be on certain aspects so that there will be a better understanding of the monthly Business Manager's Reports
 - This will help when it comes to understanding of the 2013-14 when it is proposed
 - Understanding payroll was one of the topics that came up during November 20th's meeting so a tutorial will be conducted upon Current-year payroll
 - The tutorial will take place, and then we will reference past and new budget handouts and this month's Business Manager's Reports
 - I want the Trustees to feel comfortable with the information so that they can ask questions
 - I feel that doing this in small chunks will be more beneficial than doing a whole budget overview in one meeting – we need to look at the parts of the whole

Update on vehicle lease-purchases

- An update upon the latest information regarding the vehicle purchases will be given at the December 11th meeting
- We are in the middle of the financing paperwork, and due to the bad weather closure my information regarding the lease-purchase is limited so we will have more information for you on the 11th