

Cost Estimate: SUMMARY BY CATEGORY-
Fixtures, Furnishings & Equipment (FF&E)

September 9, 2022

Category	Category Description	Eligible Costs	Ineligible Costs	Purchase Type
A	Teacher Furniture and Storage	\$79,170.00	\$0.00	DAS State Contract #16PSX0190
B	Classroom Furniture	\$400,508.00	\$2,760.00	DAS State Contract #16PSX0190
C	Faculty & Stack Seating	\$118,585.00	\$0.00	DAS State Contract #15PSX0041
D	Lounge Seating	\$2,300.00	\$0.00	DAS State Contract #14PSX0303
E	Administration Furniture	\$283,960.00	\$0.00	DAS State Contract #15PSX0041
F	Administration Seating	\$10,100.00	\$0.00	DAS State Contract #15PSX0041
G	Early Learning Student Furniture	\$680.00	\$660.00	DAS State Contract #16PSX0190
H	Early Learning Student Furniture	\$4,285.00	\$0.00	DAS State Contract #16PSX0190
I	Lectern	\$4,350.00	\$0.00	DAS State Contract #15PSX0041
J	Career Tech Furniture	\$105,980.00	\$0.00	DAS State Contract #16PSX0190
K	Teacher Seating & Classroom Furniture	\$138,168.00	\$0.00	DAS State Contract #15PSX0041
KE	Kitchen Smallwares	\$0.00	\$1,740.00	MHEC Contract #A01
L	Open Metal Shelving, Storage & Seating	\$34,945.00	\$140.00	DAS State Contract #16PSX0190
LL	Slatwall Shelves & Accessories	\$0.00	\$300.00	Under \$10K - Chapter 173 10-287(B)
M	Music Furniture	\$75,785.00	\$41,235.00	DAS State Contract #16PSX0190
N	Bedroom Furniture	\$1,300.00	\$0.00	DAS State Contract #16PSX0145
O	Dining Furniture	\$106,110.00	\$19,000.00	DAS State Contract #16PSX0190
OF	Outdoor Furniture	\$0.00	\$18,010.00	DAS State Contract #15PSX0041
OFA	Outdoor Furniture	\$0.00	\$2,560.00	MHEC Contract #C07
P	Classroom Tables	\$2,340.00	\$0.00	DAS State Contract #16PSX0190
Q	Library Furniture	\$36,850.00	\$0.00	DAS State Contract #14PSX0303
R	Computer Stations	\$111,085.00	\$4,680.00	DAS State Contract #15PSX0041
S	Lounge Furniture	\$187,770.00	\$0.00	DAS State Contract #15PSX0041
T	Fitness Equipment	\$0.00	\$92,650.00	DAS State Contract #18PSX0320
U	Custodial Equipment	\$71,125.00	\$16,120.00	DAS State Contract #21PSX0163
V	Miscellaneous Equipment	\$14,950.00	\$1,170.00	DAS State Contract #17PSX0012
W	Grounds Equipment	\$0.00	\$8,300.00	DAS State Contract #17PSX0118
X	Health Equipment	\$4,300.00	\$0.00	Under \$10K - Chapter 173 10-287(B)
XX	Therapy Equipment	\$550.00	\$1,035.00	DAS State Contract #17PSX0012
XY	Therapy Equipment	\$0.00	\$340.00	Under \$10K - Chapter 173 10-287(B)
Y	Music Instruments	\$0.00	\$1,500.00	Under \$10K - Chapter 173 10-287(B)
Z	Gymnasium Seating	\$0.00	\$9,660.00	Under \$10K - Chapter 173 10-287(B)

New Fairfield High School
New Fairfield, CT
State Project No. 091-0044N

Furniture Sub Total:	\$1,795,196.00	\$221,860.00	
Contingency:	\$0.00	\$0.00	
Furniture Totals:	\$1,795,196.00	\$221,860.00	\$2,017,056.00
Overall FF&E Total:			\$2,017,056.00
FF&E Fees (FF&E Consultant)	\$222,453.05	\$27,491.95	\$249,945.00
Overall FF&E Total including Consultant Fees:	\$2,017,649.05	\$249,351.95	\$2,267,001.00