



MEMORANDUM

TO: Board of Education
FROM: John Corbett, Ed. D.
DATE: April 16, 2021
RE: Elementary & Secondary School Relief (ESSER) Funds

As previously reported, the school district is due to receive close to 2 million additional dollars in federal (ESSER) funds. The administration feels strongly that the best way to use this money is to invest in personnel to support our students in making up unfinished learning. The administration developed a 2 year budget for the ESSER funds which we will present on Tuesday.

ESSER II \$ 634,415
ESSER III \$1,327,000
TOTAL: \$1,961,415

Additional Personnel - Funded of Two Years - \$1,250,000

8.4 Additional Positions

Intervention Teachers

- Math (2)
 - Teacher OB
 - Teacher WV
- English Language Arts & Spanish Language Arts (4)
 - Teacher - OB
 - Teacher WV
 - Teacher - WV
 - Teacher - OB/WV/JH

Instructional Coach - Focused on Unfinished Learning (1)

Dual Language Coach (1)

Bilingual Social Worker (.4)

Personnel support for medically excused remote students (Potential)

Instructional Materials - \$ 500,000

Technology Materials - \$120,000

Professional Development \$50,000

Covid Related Supplies/Materials - \$ 40,000