

Nevis Public Schools #308 Multi Year Guideline - Obj Tot

Sequence: O/S

Description	202409			202509			202609		
	Budget	Year to Date	%	Budget	Year to Date	%	Budget	Year to Date	%
	B24			B25			B26		
100 Salaries & Wages	4,775,855.00	3,071,836.85	64%	5,016,271.00	3,151,561.11	63%	5,217,886.00	3,295,718.72	63%
200 Employee Benefits	1,475,068.00	969,159.77	66%	1,597,065.00	1,012,537.84	63%	1,725,248.00	1,059,091.19	61%
300 Purchased Services	699,907.00	592,439.70	85%	718,860.00	651,296.75	91%	770,512.00	618,680.64	80%
	0.00	161.84	0%	0.00	0.00	0%	0.00	0.00	0%
300 Purchased Services	213,350.00	150,676.22	71%	223,725.00	169,193.40	76%	245,725.00	140,293.62	57%
400 Supplies & Materials	423,620.00	410,199.35	97%	449,620.00	371,320.38	83%	556,420.00	408,183.66	73%
500 Capital Expenditures	413,715.00	274,886.54	66%	299,390.00	301,786.82	101%	317,863.00	253,209.72	80%
800 Other Expenditures	97,140.00	77,574.76	80%	113,125.00	95,559.38	84%	121,625.00	77,890.58	64%
Report Totals:	8,098,655.00	5,546,935.03	68%	8,418,056.00	5,753,255.68	68%	8,955,279.00	5,853,068.13	65%