

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2019-20



Data through end of December 2019 , except as noted otherwise

GENERAL ADMINISTRATION

	# Unique Web Site Visits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%
August	51,431	47,053	69,222	36,000	47,450	44,405	-6.42%
September	43,349	30,843	30,182	37,283	408,320	167,790	-58.91%
October	39,791	17,503	49,681	19,661	39,887	20,926	-47.54%
November	32,446	12,107	13,435	16,105	19,375	19,199	-0.91%
December	31,165	9,893	13,863	12,033	14,260	14,843	4.09%
January	44,118	14,039	17,021	21,112	19,852		-100.00%
February	42,514	14,548	18,464	19,224	18,628		-100.00%
March	51,412	20,837	28,682	30,771	29,321		-100.00%
April	45,419	17,822	26,365	27,154	31,318		-100.00%
May	55,214	31,848	34,420	32,133	45,614		-100.00%
June	69,219	39,491	45,177	44,072	46,082		-100.00%
TOTAL - Entire FY	610,010	326,410	391,335	346,462	778,623	321,763	-58.68%
TOTAL - FY to Date	103,932	70,426	44,823	50,914	58,516	54,600	-6.69%

	# Downloads - The Emerald Isle APP						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	3,241	7,396	8,727	8,735	0.09%
August	not available	not available	3,810	7,929	8,729	8,736	0.08%
September	not available	not available	4,111	8,347	8,731	8,736	0.06%
October	not available	not available	4,629	8,550	8,731	8,737	0.07%
November	not available	not available	4,759	8,695	8,732	8,737	0.06%
December	not available	not available	4,897	8,701	8,733	8,737	0.05%
January	not available	not available	5,030	8,707	8,734		-100.00%
February	not available	not available	5,150	8,714	8,734		-100.00%
March	not available	not available	5,356	8,719	8,734		-100.00%
April	not available	not available	5,701	8,720	8,734		-100.00%
May	not available	1,398	6,072	8,721	8,734		-100.00%
June	not available	2,353	6,635	8,724	8,735		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Subscribers to Email Newsletter						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6,498	6,775	6,848	7,471	7,797	10,087	29.37%
August	6,516	6,797	6,851	7,512	7,811	10,177	30.29%
September	6,526	6,834	6,857	7,678	10,258	10,762	4.91%
October	6,546	6,823	7,194	7,689	10,200	10,744	5.33%
November	6,532	6,823	7,191	7,686	10,143	10,713	5.62%
December	6,521	6,817	7,190	7,676	10,114	10,696	5.75%
January	6,556	6,823	7,199	7,717	10,067		-100.00%
February	6,594	6,827	7,202	7,719	10,034		-100.00%
March	6,641	6,815	7,201	7,722	10,075		-100.00%
April	6,670	6,818	7,203	7,730	10,075		-100.00%
May	6,697	6,817	7,222	7,742	10,106		-100.00%
June	6,731	6,835	7,399	7,741	10,102		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Twitter Followers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,897	2,248	2,568	2,919	3,548	5,521	55.61%
August	1,916	2,288	2,613	2,978	3,510	5,562	58.46%
September	1,924	2,318	2,621	3,042	5,413	5,885	8.72%
October	1,938	2,386	2,761	3,062	5,413	5,887	8.76%
November	1,959	2,399	2,763	3,075	5,400	5,890	9.07%
December	1,979	2,416	2,767	3,097	5,381	5,875	9.18%
January	2,008	2,428	2,775	3,146	5,377		-100.00%
February	2,021	2,447	2,790	3,166	5,734		-100.00%
March	2,056	2,464	2,794	3,204	5,387		-100.00%
April	2,071	2,488	2,796	3,233	5,397		-100.00%
May	2,103	2,522	2,802	3,276	5,421		-100.00%
June	2,208	2,553	2,848	3,335	5,470		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

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GENERAL ADMINISTRATION

	# Hurricane Re-Entry Permits						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	318	34	20	48	20	27	35.00%
August	104	37	57	142	28	48	71.43%
September	15	40	83	225	1,113	706	-36.57%
October	7	82	520	9	46	-	-100.00%
November	8	10	5	6	9	5	-44.44%
December	7	11	5	5	8	5	-37.50%
January	8	7	3	2	11		-100.00%
February	7	6	9	6	3		-100.00%
March	14	7	17	19	7		-100.00%
April	17	13	15	15	25		-100.00%
May	14	27	19	21	33		-100.00%
June	43	32	41	25	16		-100.00%
TOTAL - Entire FY	562	306	794	523	1,319	791	-40.03%
TOTAL - FY to Date	318	34	20	48	20	27	35.00%

	# Facebook "Likes"						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	not available	20,282	31,564	55.63%
August	not available	not available	not available	not available	20,460	32,013	56.47%
September	not available	not available	not available	not available	29,279	35,869	22.51%
October	not available	not available	not available	not available	29,406	35,965	22.30%
November	not available	not available	not available	not available	29,469	36,057	22.36%
December	not available	not available	not available	17,917	29,485	36,084	22.38%
January	not available	not available	not available	18,385	29,523		-100.00%
February	not available	not available	not available	18,518	29,571		-100.00%
March	not available	not available	not available	18,663	29,795		-100.00%
April	not available	not available	not available	18,764	29,860		-100.00%
May	not available	not available	not available	18,983	30,756		-100.00%
June	not available	not available	not available	19,267	31,113		-100.00%

	# Subscribers to Text Message Alerts						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	not available	891	1,882	4,549	141.71%
August	not available	not available	not available	1,221	1,894	4,824	154.70%
September	not available	not available	not available	1,433	4,591	6,109	33.06%
October	not available	not available	not available	1,528	4,621	5,705	23.46%
November	not available	not available	not available	1,548	4,626	5,713	23.50%
December	not available	not available	not available	1,612	4,630	5,720	23.54%
January	not available	not available	not available	1,699	4,631		-100.00%
February	not available	not available	not available	1,705	4,632		-100.00%
March	not available	not available	not available	1,713	4,644		-100.00%
April	not available	not available	not available	1,731	4,676		-100.00%
May	not available	not available	not available	1,758	4,737		-100.00%
June	not available	not available	583	1,785	4,782		-100.00%

	# Beach Equipment Exception Stickers						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	29	37	55	26	32	14	-56.25%
August	15	66	29	2	14	17	21.43%
September	2	-	-	10	-	2	
October	-	1	5	14	-	10	
November	-	2	-	-	-	-	
December	-	2	-	-	-	-	
January	-	-	-	2	-		
February	-	-	4	-	2		-100.00%
March	2	6	4	6	-		
April	14	2	12	12	2		-100.00%
May	11	8	10	26	23		-100.00%
June	48	53	16	24	12		-100.00%
TOTAL - Entire FY	121	177	135	122	85	43	-49.41%
TOTAL - FY to Date	29	37	55	26	32	14	-56.25%

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FINANCE AND TAX

	Total General Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 1,133,307	\$ 1,154,925	\$ 1,161,698	\$ 1,147,231	\$ 1,450,894	\$ 2,001,998	37.98%
August	\$ 1,329,963	\$ 1,116,170	\$ 1,369,072	\$ 1,495,346	\$ 1,695,566	\$ 3,554,735	109.65%
September	\$ 2,089,757	\$ 1,685,078	\$ 1,779,580	\$ 1,728,704	\$ 2,019,275	\$ 4,022,806	99.22%
October	\$ 2,517,517	\$ 1,418,453	\$ 2,046,463	\$ 1,706,450	\$ 1,842,370	\$ 4,132,592	124.31%
November	\$ 3,160,659	\$ 2,631,555	\$ 2,755,461	\$ 2,920,395	\$ 1,665,135	\$ 5,181,746	211.19%
December	\$ 4,091,491	\$ 4,030,104	\$ 4,059,249	\$ 4,159,552	\$ 2,193,154	\$ 6,487,256	195.80%
January	\$ 4,301,824	\$ 3,969,408	\$ 4,149,313	\$ 4,176,941	\$ 2,336,424		-100.00%
February	\$ 3,462,912	\$ 3,663,540	\$ 3,888,687	\$ 3,843,314	\$ 1,828,756		-100.00%
March	\$ 3,320,852	\$ 3,177,917	\$ 3,188,497	\$ 3,197,752	\$ 1,237,440		-100.00%
April	\$ 2,052,362	\$ 2,589,894	\$ 2,796,285	\$ 2,609,528	\$ 861,566		-100.00%
May	\$ 1,358,636	\$ 1,977,925	\$ 2,618,554	\$ 1,823,168	\$ 2,664,124		-100.00%
June	\$ 1,935,542	\$ 1,838,388	\$ 1,769,177	\$ 2,147,488	\$ 2,490,471		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	Total Future Beach Nourish Fund Cash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 676,025	\$ 1,115,622	\$ 1,824,043	\$ 2,506,886	\$ 3,276,667	\$ 1,598,254	-51.22%
August	\$ 703,625	\$ 1,240,988	\$ 1,860,636	\$ 2,605,071	\$ 3,334,811	\$ 1,831,931	-45.07%
September	\$ 737,915	\$ 1,384,232	\$ 1,995,196	\$ 2,737,804	\$ 3,664,622	\$ 1,860,316	-49.24%
October	\$ 762,627	\$ 1,497,776	\$ 2,127,079	\$ 2,854,116	\$ 3,697,805	\$ 1,874,414	-49.31%
November	\$ 809,531	\$ 1,679,840	\$ 2,395,120	\$ 3,135,950	\$ 4,063,601	\$ 2,301,341	-43.37%
December	\$ 828,184	\$ 1,753,143	\$ 2,702,355	\$ 3,208,444	\$ 4,063,917	\$ 2,367,413	-41.75%
January	\$ 1,016,254	\$ 1,781,190	\$ 2,740,423	\$ 3,243,025	\$ 4,094,630		-100.00%
February	\$ 1,112,906	\$ 1,815,857	\$ 2,745,197	\$ 3,248,762	\$ 4,078,831		-100.00%
March	\$ 1,114,182	\$ 1,818,125	\$ 2,747,765	\$ 3,253,965	\$ 4,031,239		-100.00%
April	\$ 1,114,376	\$ 1,819,105	\$ 2,749,910	\$ 3,258,868	\$ 3,996,470		-100.00%
May	\$ 1,114,847	\$ 1,820,149	\$ 2,502,075	\$ 3,264,743	\$ 2,011,756		-100.00%
June	\$ 1,115,626	\$ 1,821,337	\$ 2,503,325	\$ 3,270,794	\$ 1,608,421		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	Emerald Isle Sales Tax Distribution						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 169,162	\$ 175,450	\$ 163,758	\$ 191,099	\$ 152,136	\$ 207,110	36.13%
August	\$ 159,045	\$ 136,843	\$ 172,581	\$ 151,674	\$ 175,909	\$ 198,097	12.61%
September	\$ 140,424	\$ 144,439	\$ 153,978	\$ 158,075	\$ 156,050	\$ 177,416	
October	\$ 138,547	\$ 128,083	\$ 141,084	\$ 150,279	\$ 168,498		
November	\$ 129,933	\$ 127,515	\$ 145,019	\$ 151,967	\$ 175,590		
December	\$ 150,452	\$ 147,177	\$ 166,076	\$ 160,759	\$ 167,294		
January	\$ 97,627	\$ 115,323	\$ 124,516	\$ 129,379	\$ 136,137		
February	\$ 111,736	\$ 94,728	\$ 130,893	\$ 126,148	\$ 143,748		
March	\$ 115,219	\$ 147,388	\$ 145,030	\$ 168,867	\$ 189,927		
April	\$ 139,209	\$ 144,147	\$ 164,359	\$ 162,735	\$ 183,106		
May	\$ 146,519	\$ 160,387	\$ 155,148	\$ 174,895	\$ 194,506		
June	\$ 171,169	\$ 186,070	\$ 187,138	\$ 203,904	\$ 201,789		
TOTAL - Entire FY	\$ 1,669,042	\$ 1,707,550	\$ 1,849,580	\$ 1,929,781	\$ 2,044,690	\$ 582,623	-71.51%
TOTAL - FY to Date	\$ 1,351,354	\$ 1,361,093	\$ 1,507,294	\$ 1,550,982	\$ 1,648,395	\$ 582,623	\$ 0

	# Delinquent Property Tax Accounts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	69	82	94	168	202	230	13.86%
August	65	75	94	161	195	221	13.33%
September	61	73	91	154	195	208	6.67%
October	58	70	87	148	199	180	-9.55%
November	58	69	85	147	187	180	-3.74%
December	56	68	82	142	184	180	-2.17%
January	52	59	75	136	162		-100.00%
February	47	54	66	117	153		-100.00%
March	43	51	66	102	152		-100.00%
April	39	49	53	99	151		-100.00%
May	38	46	49	98	145		-100.00%
June	37	42	48	96	141		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	\$ Value Outstanding Property Tax Accts - Current Year Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 29,158	\$ 18,361	\$ 19,399	\$ 29,348	\$ 37,843	\$ 54,270	43.41%
August	\$ 21,776	\$ 16,694	\$ 18,915	\$ 27,831	\$ 31,130	\$ 47,776	53.47%
September	\$ 19,899	\$ 16,444	\$ 18,368	\$ 25,115	\$ 34,879	\$ 43,026	23.36%
October	\$ 19,376	\$ 16,005	\$ 17,803	\$ 24,210	\$ 34,069	\$ 39,279	15.29%
November	\$ 19,376	\$ 14,147	\$ 17,414	\$ 24,193	\$ 34,020	\$ 32,774	-3.66%
December	\$ 18,451	\$ 13,676	\$ 15,056	\$ 21,695	\$ 33,372	\$ 30,026	-10.03%
January	\$ 18,266	\$ 13,421	\$ 13,826	\$ 20,219	\$ 31,246		-100.00%
February	\$ 15,437	\$ 12,417	\$ 12,287	\$ 19,015	\$ 30,289		-100.00%
March	\$ 15,025	\$ 12,328	\$ 12,287	\$ 15,220	\$ 29,546		-100.00%
April	\$ 14,066	\$ 12,019	\$ 10,444	\$ 15,132	\$ 29,544		-100.00%
May	\$ 10,340	\$ 10,587	\$ 8,584	\$ 14,813	\$ 27,020		-100.00%
June	\$ 10,340	\$ 7,916	\$ 8,578	\$ 13,556	\$ 24,754		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

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POLICE DEPARTMENT

Customer Svc Inquiries - Evenings / Weekends							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	828	450	598	700	439	423	-3.64%
August	416	340	381	523	345	316	-8.41%
September	393	360	410	636	471	758	60.93%
October	352	417	535	475	411	360	-12.41%
November	343	278	208	313	325	246	-24.31%
December	284	256	277	246	252	277	9.92%
January	335	264	322	232	257		-100.00%
February	331	248	373	326	243		-100.00%
March	333	379	456	434	393		-100.00%
April	227	319	419	368	531		-100.00%
May	462	501	629	368	632		-100.00%
June	400	454	675	372	388		-100.00%
TOTAL - Entire FY	4,704	4,266	5,283	4,993	4,687	2,380	-49.22%
TOTAL - FY to Date	828	450	598	700	439	423	-3.64%

Average Response Time (Min.Sec)							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3.31	3.14	3.12	2.41	2.41	5.80	140.66%
August	2.47	2.45	2.30	2.25	2.48	5.73	131.05%
September	2.23	2.17	2.12	2.30	2.85	5.05	77.19%
October	2.09	2.12	2.05	2.13	2.41	5.73	137.76%
November	1.39	1.58	1.48	1.38	2.09	4.54	117.22%
December	1.43	1.42	1.28	1.43	1.70	4.87	186.47%
January	1.38	1.35	1.37	1.44	1.96		-100.00%
February	1.40	1.28	1.38	1.30	1.68		-100.00%
March	1.46	2.11	1.37	1.46	1.72		-100.00%
April	2.16	2.22	2.17	2.20	5.36		-100.00%
May	2.34	2.11	2.01	2.24	5.37		-100.00%
June	2.40	2.38	2.31	3.00	4.97		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

Customer Svc Transfers - Evenings / Weekends							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	183	153	145	64	132	132	0.00%
August	139	119	73	66	133	136	2.26%
September	110	69	88	55	110	116	5.45%
October	87	72	64	48	107	77	-28.04%
November	63	73	35	47	72	66	-8.33%
December	73	49	43	4	69	49	-28.99%
January	72	53	49	42	61		-100.00%
February	55	39	65	66	44		-100.00%
March	54	87	45	52	92		-100.00%
April	48	74	51	101	109		-100.00%
May	109	100	80	110	143		-100.00%
June	113	85	72	135	143		-100.00%
TOTAL - Entire FY	1,106	973	810	790	1,215	576	-52.59%
TOTAL - FY to Date	183	153	145	64	132	132	0.00%

Total Crimes Against Persons Reported							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	11	11	15	8	12	50.00%
August	11	11	16	10	5	8	60.00%
September	3	6	6	12	5	5	0.00%
October	9	7	4	4	6	4	-33.33%
November	1	7	6	3	3	2	-33.33%
December	6	7	8	3	2	5	150.00%
January	6	4	6	5	4		-100.00%
February	3	5	4	7	4		-100.00%
March	4	4	9	8	3		-100.00%
April	3	5	3	7	7		-100.00%
May	4	9	17	11	11		-100.00%
June	12	6	12	9	8		-100.00%
TOTAL - Entire FY	84	82	102	94	66	36	-45.45%
TOTAL - FY to Date	22	11	11	15	8	12	50.00%

Total Public Education Activities / Events							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	3	2	4	3	-25.00%
August	2	3	2	1	5	4	-20.00%
September	2	2	3	4	1	3	200.00%
October	2	2	4	7	4	5	25.00%
November	2	2	6	3	2	5	150.00%
December	2	2	3	6	6	6	-16.67%
January	2	3	3	5	5		-100.00%
February	3	2	4	8	6		-100.00%
March	3	4	4	6	7		-100.00%
April	2	3	5	6	4		-100.00%
May	2	6	5	6	9		-100.00%
June	2	2	5	4	4		-100.00%
TOTAL - Entire FY	27	33	47	58	57	25	-56.14%
TOTAL - FY to Date	3	2	3	2	4	3	-25.00%

Total Crimes Against Property Reported							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	36	43	37	22	28	27.27%
August	43	36	28	24	29	27	-6.90%
September	24	19	13	41	16	10	-37.50%
October	26	20	20	15	27	15	-44.44%
November	13	15	23	9	10	17	70.00%
December	11	8	23	7	16	7	-56.25%
January	14	17	14	32	13		-100.00%
February	9	17	17	28	9		-100.00%
March	16	23	13	15	16		-100.00%
April	17	26	27	15	23		-100.00%
May	35	26	29	24	23		-100.00%
June	30	42	27	29	16		-100.00%
TOTAL - Entire FY	281	285	277	276	220	104	-52.73%
TOTAL - FY to Date	43	36	43	37	22	28	27.27%

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	Aggravated Assault (Felony)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	-	1	1	1	1	0.00%
August	-	-	1	-	1	1	0.00%
September	-	-	1	1	-	-	-
October	2	-	-	-	1	1	0.00%
November	-	-	1	-	2	-	-100.00%
December	-	-	-	-	1	1	0.00%
January	2	-	-	1	-	-	-
February	-	-	2	2	-	-	-
March	-	-	2	3	-	-	-
April	-	1	-	-	3	-	-100.00%
May	1	-	1	-	1	-	-100.00%
June	-	-	1	-	-	-	-
TOTAL - Entire FY	6	1	10	8	10	4	-60.00%
TOTAL - FY to Date	1	-	1	1	1	1	0.00%

	Burglary / Breaking & Entering						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	10	7	10	9	4	3	-25.00%
August	10	5	11	4	8	8	0.00%
September	9	6	5	17	4	-	-100.00%
October	13	10	10	8	14	1	-92.86%
November	3	4	3	4	3	4	33.33%
December	5	4	11	-	3	3	0.00%
January	5	9	6	12	3	-	-100.00%
February	3	4	9	16	5	-	-100.00%
March	10	4	3	7	4	-	-100.00%
April	1	10	8	6	7	-	-100.00%
May	11	8	16	7	7	-	-100.00%
June	12	10	11	8	2	-	-100.00%
TOTAL - Entire FY	92	81	103	98	64	19	-70.31%
TOTAL - FY to Date	10	7	10	9	4	3	-25.00%

	Simple Assault (Misdemeanor)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	4	10	12	3	8	166.67%
August	4	6	7	8	2	7	250.00%
September	1	4	3	8	4	2	-50.00%
October	3	4	4	2	3	3	0.00%
November	1	3	2	2	-	2	#DIV/0!
December	2	5	5	2	1	2	100.00%
January	3	2	5	3	3	-	-100.00%
February	2	4	2	3	3	-	-100.00%
March	3	3	6	5	2	-	-100.00%
April	1	3	2	6	2	-	-100.00%
May	1	5	13	7	7	-	-100.00%
June	7	3	7	5	6	-	-100.00%
TOTAL - Entire FY	41	46	66	63	36	24	-33.33%
TOTAL - FY to Date	13	4	10	12	3	8	166.67%

	Larceny						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	26	20	27	18	15	18	20.00%
August	27	15	19	13	20	15	-25.00%
September	15	14	6	27	9	7	-22.22%
October	20	10	9	8	17	8	-52.94%
November	7	9	7	4	8	9	12.50%
December	7	7	11	2	9	3	-66.67%
January	7	9	9	21	8	-	-100.00%
February	5	11	13	18	6	-	-100.00%
March	8	14	6	7	10	-	-100.00%
April	13	14	19	9	10	-	-100.00%
May	17	15	17	10	12	-	-100.00%
June	19	26	20	14	7	-	-100.00%
TOTAL - Entire FY	171	164	163	151	131	60	-54.20%
TOTAL - FY to Date	26	20	27	18	15	18	20.00%

	Sexual Assault						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	-	-	1	2	1	-50.00%
August	-	-	1	1	1	-	-100.00%
September	1	-	-	-	-	1	-
October	-	2	-	-	1	-	-100.00%
November	-	-	-	-	-	-	-
December	3	-	2	-	-	1	-
January	-	-	1	-	-	-	-
February	-	-	-	-	-	-	-
March	1	-	1	-	1	-	-100.00%
April	1	-	-	-	-	-	-
May	1	1	1	2	-	-	-
June	1	1	1	1	1	-	-100.00%
TOTAL - Entire FY	11	4	7	5	6	3	-50.00%
TOTAL - FY to Date	3	-	-	1	2	1	-50.00%

	Damage to Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	13	8	15	3	10	233.33%
August	17	18	6	7	4	9	125.00%
September	9	2	6	13	4	2	-50.00%
October	7	5	10	4	8	7	-12.50%
November	4	6	6	2	1	7	600.00%
December	3	1	11	7	4	1	-75.00%
January	2	5	7	17	3	-	-100.00%
February	2	5	5	4	4	-	-100.00%
March	9	9	6	8	3	-	-100.00%
April	4	10	8	2	9	-	-100.00%
May	13	10	9	11	10	-	-100.00%
June	10	13	4	5	7	-	-100.00%
TOTAL - Entire FY	93	97	86	95	60	36	-40.00%
TOTAL - FY to Date	13	13	8	15	3	10	233.33%

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	Total Drug Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	30	8	12	27	6	-77.78%
August	7	5	93	19	31	17	-45.16%
September	9	-	3	5	8	12	50.00%
October	8	2	5	2	15	5	-66.67%
November	8	3	15	1	27	13	-51.85%
December	1	2	6	22	22	28	27.27%
January	6	8	5	19	28		-100.00%
February	4	14	10	11	22		-100.00%
March	7	26	1	2	40		-100.00%
April	9	19	8	7	53		-100.00%
May	-	25	19	4	14		-100.00%
June	7	35	13	5	2		-100.00%
TOTAL - Entire FY	77	169	186	109	289	81	-71.97%
TOTAL - FY to Date	11	30	8	12	27	6	-77.78%

	Total Weapons Related Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	2	-	4	1	-75.00%
August	2	1	2	5	1	1	0.00%
September	2	-	1	1	2	-	-100.00%
October	4	-	4	4	3	5	66.67%
November	-	1	6	1	5	-	-100.00%
December	1	-	4	1	1	1	0.00%
January	3	2	2	7	-		-100.00%
February	-	1	1	1	1		-100.00%
March	-	4	2	2	1		-100.00%
April	-	6	3	-	2		-100.00%
May	2	3	4	6	3		-100.00%
June	-	3	1	3	1		-100.00%
TOTAL - Entire FY	15	23	32	31	24	8	-66.67%
TOTAL - FY to Date	1	2	2	-	4	1	-75.00%

	Total Financial Crimes Reported						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	2	-	2	-	2	#DIV/0!
August	3	1	3	2	3	2	-33.33%
September	2	2	2	3	2	5	150.00%
October	2	1	1	-	2	2	0.00%
November	2	1	3	-	1	2	100.00%
December	2	2	-	-	2	1	-50.00%
January	1	4	1	2	5		-100.00%
February	2	1	1	-	1		-100.00%
March	-	1	2	1	4		-100.00%
April	1	1	2	3	-		-100.00%
May	1	3	1	2	2		-100.00%
June	2	3	-	1	1		-100.00%
TOTAL - Entire FY	22	22	16	16	23	14	-39.13%
TOTAL - FY to Date	4	2	-	2	-	2	

	Total Call for Service Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,136	1,267	1,715	1,486	1,493	1,873	25.45%
August	862	1,174	1,182	1,169	1,299	1,483	14.16%
September	691	940	1,097	1,073	1,248	1,243	-0.40%
October	670	870	1,040	929	1,053	1,140	8.26%
November	545	820	897	821	877	964	9.92%
December	476	847	882	812	861	963	11.85%
January	542	938	830	905	940		-100.00%
February	427	847	829	990	855		-100.00%
March	610	1,150	985	1,019	1,104		-100.00%
April	622	1,092	1,201	995	1,147		-100.00%
May	933	1,208	1,271	1,178	1,443		-100.00%
June	967	1,356	1,768	1,405	1,684		-100.00%
TOTAL - Entire FY	8,481	12,509	13,697	12,782	14,004	7,666	-45.26%
TOTAL - FY to Date	1,136	1,267	1,715	1,486	1,493	1,873	25.45%

	Total Incident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	105	84	102	88	87	77	-11.49%
August	91	76	87	65	75	68	-9.33%
September	60	44	42	80	44	39	-11.36%
October	70	40	44	39	65	42	-35.38%
November	32	33	55	35	40	45	12.50%
December	39	27	48	34	41	50	21.95%
January	34	47	35	61	50		-100.00%
February	23	44	35	60	39		-100.00%
March	27	72	38	52	54		-100.00%
April	41	82	64	51	65		-100.00%
May	57	83	82	74	66		-100.00%
June	80	88	74	91	56		-100.00%
TOTAL - Entire FY	659	720	706	730	682	321	-52.93%
TOTAL - FY to Date	105	84	102	88	87	77	-11.49%

	Total Motor Vehicle Accident Reports Taken						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	36	36	33	29	27	-6.90%
August	14	11	16	22	17	16	-5.88%
September	14	11	11	9	13	12	-7.69%
October	10	11	15	4	11	14	27.27%
November	7	13	5	-	7	11	57.14%
December	9	6	7	7	7	5	-28.57%
January	3	2	3	7	7		-100.00%
February	1	3	5	3	5		-100.00%
March	2	9	6	5	13		-100.00%
April	6	13	18	14	14		-100.00%
May	15	16	18	18	21		-100.00%
June	19	33	29	21	29		-100.00%
TOTAL - Entire FY	121	164	169	143	173	85	-50.87%
TOTAL - FY to Date	21	36	36	33	29	27	-6.90%

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	Total Arrests						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	30	33	22	13	13	0.00%
August	26	11	36	11	14	19	35.71%
September	12	14	17	29	9	6	-33.33%
October	19	6	13	9	14	10	-28.57%
November	9	9	15	11	18	7	-61.11%
December	16	7	12	6	14	24	71.43%
January	11	4	13	11	10		-100.00%
February	5	15	13	8	15		-100.00%
March	10	12	12	10	21		-100.00%
April	10	13	10	10	18		-100.00%
May	18	13	23	16	17		-100.00%
June	18	21	16	14	14		-100.00%
TOTAL - Entire FY	184	155	213	157	177	79	-55.37%
TOTAL - FY to Date	30	30	33	22	13	13	0.00%

	Total Traffic Stops Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	193	225	271	147	148	202	36.49%
August	154	140	146	97	77	221	187.01%
September	120	102	155	90	171	175	2.34%
October	196	81	111	91	155	195	25.81%
November	156	91	118	99	182	195	7.14%
December	90	152	119	100	181	183	1.10%
January	87	168	70	92	134		-100.00%
February	86	127	75	90	198		-100.00%
March	118	237	93	72	282		-100.00%
April	138	201	146	96	152		-100.00%
May	140	168	132	77	211		-100.00%
June	113	188	205	123	166		-100.00%
TOTAL - Entire FY	1,591	1,880	1,641	1,174	2,057	1,171	-43.07%
TOTAL - FY to Date	193	225	271	147	148	202	36.49%

	Total DWI Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	15	8	10	4	5	25.00%
August	11	4	7	2	3	10	233.33%
September	2	5	6	4	1	3	200.00%
October	6	4	4	5	5	5	0.00%
November	4	3	5	3	4	4	0.00%
December	4	1	4	1	5	8	60.00%
January	5	1	1	1	3		-100.00%
February	2	4	9	-	5		-100.00%
March	4	7	6	6	7		-100.00%
April	4	7	6	3	3		-100.00%
May	8	5	7	4	4		-100.00%
June	6	9	5	2	8		-100.00%
TOTAL - Entire FY	64	65	68	41	52	35	-32.69%
TOTAL - FY to Date	8	15	8	10	4	5	25.00%

	Total Traffic Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	106	205	166	89	73	62	-15.07%
August	70	85	60	32	50	58	16.00%
September	55	40	64	46	23	55	139.13%
October	67	31	49	23	38	36	-5.26%
November	40	31	42	17	57	52	-8.77%
December	26	54	36	33	40	61	52.50%
January	42	65	28	32	52		-100.00%
February	33	50	31	35	53		-100.00%
March	49	140	26	35	86		-100.00%
April	90	122	78	36	64		-100.00%
May	86	97	78	35	82		-100.00%
June	72	160	106	52	90		-100.00%
TOTAL - Entire FY	736	1,080	764	465	708	324	-54.24%
TOTAL - FY to Date	106	205	166	89	73	62	-15.07%

	Total Warning Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	21	24	14	9	-35.71%
August	20	23	21	10	14	7	-50.00%
September	30	13	10	28	7	13	85.71%
October	24	7	6	14	7	3	-57.14%
November	14	9	6	11	7	2	-71.43%
December	11	8	12	16	5	4	-20.00%
January	3	17	9	7	9		-100.00%
February	5	7	12	13	8		-100.00%
March	1	15	18	4	11		-100.00%
April	7	10	25	10	7		-100.00%
May	47	10	15	8	18		-100.00%
June	45	18	28	9	7		-100.00%
TOTAL - Entire FY	231	161	183	154	114	38	-66.67%
TOTAL - FY to Date	24	24	21	24	14	9	-35.71%

	Total Ordinance Citations Issued						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	16	49	101	48	31	126	306.45%
August	7	13	13	18	34	66	94.12%
September	3	2	10	17	19	15	-21.05%
October	5	-	7	3	7	18	157.14%
November	1	2	1	2	9	3	-66.67%
December	1	2	1	1	4	7	75.00%
January	-	-	2	-	4		-100.00%
February	2	1	2	5	5		-100.00%
March	4	9	2	2	4		-100.00%
April	4	1	17	3	14		-100.00%
May	26	17	24	19	26		-100.00%
June	15	40	42	22	86		-100.00%
TOTAL - Entire FY	84	136	222	140	243	235	-3.29%
TOTAL - FY to Date	16	49	101	48	31	126	306.45%

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	Total Alcohol Violations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	42	71	35	21	16	26	62.50%
August	18	16	9	8	10	10	0.00%
September	3	13	4	5	5	1	-80.00%
October	3	1	-	-	-	-	
November	2	-	5	-	-	2	
December	5	-	1	-	-	3	
January	4	-	4	-	2		-100.00%
February	-	3	1	-	-		
March	-	32	3	5	3		-100.00%
April	19	22	20	5	5		-100.00%
May	16	23	26	1	2		-100.00%
June	22	51	22	17	50		-100.00%
TOTAL - Entire FY	134	232	130	62	93	42	-54.84%
TOTAL - FY to Date	42	71	35	21	16	26	62.50%

	Total Business Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%
August	13,997	16,561	16,772	24,098	26,185	19,156	-26.84%
September	13,241	15,146	18,340	23,211	18,736	19,060	1.73%
October	11,566	16,187	18,383	23,826	21,175	25,524	20.54%
November	16,189	13,287	19,449	24,430	24,648	22,891	-7.13%
December	15,212	12,902	18,560	25,170	25,524	21,282	-16.62%
January	13,372	12,956	20,129	24,448	25,484		-100.00%
February	13,786	12,657	19,169	22,146	21,976		-100.00%
March	15,911	14,908	18,436	22,529	25,439		-100.00%
April	14,784	16,299	18,224	20,179	22,339		-100.00%
May	14,979	15,741	21,599	24,069	24,873		-100.00%
June	16,226	18,379	20,049	24,107	23,058		-100.00%
TOTAL - Entire FY	170,669	182,173	222,614	279,714	283,235	128,431	-54.66%
TOTAL - FY to Date	11,406	17,150	13,504	21,501	23,798	20,518	-13.78%

	Total Residence Checks Performed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	131	174	145	76	73	27	-63.01%
August	195	45	70	129	137	26	-81.02%
September	245	72	142	84	41	11	-73.17%
October	168	89	73	82	49	546	1014.29%
November	1,244	238	983	80	53	901	1600.00%
December	984	501	781	1,568	546	468	-14.29%
January	733	523	706	1,303	716		-100.00%
February	527	501	516	552	327		-100.00%
March	302	590	192	52	102		-100.00%
April	77	389	249	370	786		-100.00%
May	25	41	103	123	84		-100.00%
June	84	112	94	94	35		-100.00%
TOTAL - Entire FY	4,715	3,275	4,054	4,513	2,949	1,979	-32.89%
TOTAL - FY to Date	131	174	145	76	73	27	-63.01%

	Total Active Investigations Brought Forward						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	29	12	17	35	105.88%
August	not available	not available	20	12	15	23	53.33%
September	not available	not available	19	12	17	26	52.94%
October	not available	not available	22	13	16	28	75.00%
November	not available	not available	17	14	19	31	63.16%
December	not available	39	22	15	19	30	57.89%
January	not available	30	19	16	20		-100.00%
February	not available	31	18	20	26		-100.00%
March	not available	36	14	25	29		-100.00%
April	not available	35	15	16	32		-100.00%
May	not available	21	14	16	32		-100.00%
June	not available	27	13	18	37		-100.00%
TOTAL - Entire FY	not available	not available	222	189	279	173	-37.99%
TOTAL - FY to Date	not available	not available	29	12	17	35	105.88%

	Total New Cases Assigned for Investigation						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	13	14	7	11	4	11	175.00%
August	16	6	23	5	8	8	0.00%
September	11	11	3	11	1	6	500.00%
October	7	9	7	11	6	4	-33.33%
November	6	4	3	1	2	4	100.00%
December	7	9	4	2	2	4	100.00%
January	5	7	6	7	9		-100.00%
February	6	10	3	10	7		-100.00%
March	9	6	8	15	12		-100.00%
April	10	10	9	6	15		-100.00%
May	13	16	7	3	10		-100.00%
June	23	16	6	10	15		-100.00%
TOTAL - Entire FY	126	118	86	92	91	37	-59.34%
TOTAL - FY to Date	13	14	7	11	4	11	175.00%

	Total Cases Closed / Cleared by Arrest						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	18	16	24	14	11	12	9.09%
August	8	9	32	9	11	11	0.00%
September	8	7	8	16	7	6	-14.29%
October	17	8	8	6	11	5	-54.55%
November	9	5	12	8	13	7	-46.15%
December	8	5	11	8	8	18	125.00%
January	5	11	11	11	14		-100.00%
February	4	4	9	9	14		-100.00%
March	7	15	9	24	14		-100.00%
April	6	11	8	12	18		-100.00%
May	8	13	16	17	16		-100.00%
June	11	18	18	21	7		-100.00%
TOTAL - Entire FY	109	122	166	155	144	59	-59.03%
TOTAL - FY to Date	18	16	24	14	11	12	9.09%

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	Total Cases Closed / Cleared by Exception						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	15	9	7	12	7	9	28.57%
August	13	10	10	9	4	5	25.00%
September	3	3	3	7	3	3	0.00%
October	8	4	3	4	4	4	0.00%
November	2	7	3	4	2	2	0.00%
December	5	2	7	1	2	1	-50.00%
January	3	1	4	5	9		-100.00%
February	2	5	2	2	5		-100.00%
March	3	15	5	7	5		-100.00%
April	4	5	6	7	4		-100.00%
May	4	8	14	2	8		-100.00%
June	11	5	13	9	4		-100.00%
TOTAL - Entire FY	73	74	77	69	57	24	-57.89%
TOTAL - FY to Date	15	9	7	12	7	9	28.57%

	Total Cases Marked Inactive / Closed Leads Exhausted						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	76	61	73	69	-5.48%
August	not available	not available	71	56	56	49	-12.50%
September	not available	not available	31	46	28	28	0.00%
October	not available	not available	38	34	40	36	-10.00%
November	not available	not available	5	1	26	5	-80.77%
December	not available	12	22	20	27	16	-40.74%
January	not available	39	27	30	36		-100.00%
February	not available	34	35	34	26		-100.00%
March	not available	4	30	24	36		-100.00%
April	not available	55	49	61	38		-100.00%
May	not available	76	50	48	45		-100.00%
June	not available	57	2	169	42		-100.00%
TOTAL - Entire FY	not available	not available	436	584	473	203	-57.08%
TOTAL - FY to Date	not available	not available	76	61	73	69	-5.48%

	Total Current Active Investigations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	33	14	19	36	89.47%
August	not available	not available	25	13	19	32	68.42%
September	not available	not available	22	17	18	31	72.22%
October	not available	not available	26	15	21	32	52.38%
November	not available	not available	20	15	20	33	65.00%
December	not available	39	26	16	20	30	50.00%
January	not available	34	21	21	26		-100.00%
February	not available	39	19	30	28		-100.00%
March	not available	40	18	35	34		-100.00%
April	not available	44	15	16	38		-100.00%
May	not available	36	19	16	37		-100.00%
June	not available	42	13	19	43		-100.00%

	Total Value of Stolen Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	188.23%
August	\$ 25,023	\$ 4,386	\$ 22,604	\$ 19,463	\$ 38,991	\$ 16,192	-58.47%
September	\$ 19,122	\$ 6,672	\$ 6,343	\$ 73,870	\$ 4,532	\$ 3,209	-29.19%
October	\$ 38,929	\$ 3,789	\$ 22,600	\$ 8,575	\$ 24,795	\$ 281,510	1035.35%
November	\$ 4,965	\$ 12,970	\$ 17,598	\$ 945	\$ 5,708	\$ 129,775	2173.56%
December	\$ 7,484	\$ 19,005	\$ 4,045	\$ -	\$ 11,516	\$ 5,852	-49.18%
January	\$ 40,443	\$ 7,834	\$ 36,205	\$ 55,092	\$ 8,356		-100.00%
February	\$ 13,400	\$ 8,887	\$ 11,949	\$ 23,691	\$ 1,602		-100.00%
March	\$ 8,790	\$ 9,480	\$ 67,167	\$ 6,176	\$ 34,945		-100.00%
April	\$ 31,469	\$ 14,565	\$ 9,971	\$ 10,302	\$ 40,006		-100.00%
May	\$ 20,987	\$ 7,271	\$ 6,743	\$ 10,450	\$ 4,100		-100.00%
June	\$ 10,808	\$ 35,960	\$ 7,589	\$ 24,902	\$ 14,217		-100.00%
TOTAL - Entire FY	\$ 262,162	\$ 186,130	\$ 241,216	\$ 259,227	\$ 198,404	\$ 464,312	134.02%
TOTAL - FY to Date	\$ 40,742	\$ 55,311	\$ 28,402	\$ 25,761	\$ 9,636	\$ 27,774	188.23%

	Total Value of Recovered Property						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	-84.12%
August	\$ 4,775	\$ 1,250	\$ 1,000	\$ 13,950	\$ 13,122	\$ 12,110	-7.71%
September	\$ 7,358	\$ 400	\$ 17,000	\$ 58,540	\$ 1,213	\$ 250	-79.39%
October	\$ 28,667	\$ 681	\$ 16,960	\$ 22,600	\$ 9,639	\$ 81,193	742.34%
November	\$ 150	\$ 7,000	\$ 6,200	\$ 250	\$ 1,405	\$ 1,419	1.00%
December	\$ 6,601	\$ 825	\$ 1,180	\$ -	\$ 6,925	\$ 751	-89.16%
January	\$ 22,166	\$ 2,000	\$ 1,215	\$ 34,012	\$ -		-100.00%
February	\$ 10,000	\$ 2,128	\$ 80	\$ 10,749	\$ 797		-100.00%
March	\$ 600	\$ 2,633	\$ 4,412	\$ -	\$ 1,300		-100.00%
April	\$ 600	\$ 966	\$ 870	\$ 1,600	\$ 640		-100.00%
May	\$ 15,800	\$ 470	\$ 550	\$ 17,050	\$ 269		-100.00%
June	\$ 2,407	\$ 900	\$ 1,920	\$ 2,465	\$ 8,500		-100.00%
TOTAL - Entire FY	\$ 127,052	\$ 40,800	\$ 61,594	\$ 181,981	\$ 50,370	\$ 96,765	92.11%
TOTAL - FY to Date	\$ 27,928	\$ 21,547	\$ 10,207	\$ 20,765	\$ 6,560	\$ 1,042	-84.12%

	Total Animal Complaints						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	11	7	4	1	-75.00%
August	5	2	11	9	2	2	0.00%
September	7	6	4	4	1	1	0.00%
October	9	4	5	3	3	6	100.00%
November	5	6	5	2	4	2	-50.00%
December	6	2	3	12	1	9	800.00%
January	3	11	3	7	1		-100.00%
February	4	13	3	4	1		-100.00%
March	-	21	3	1	1		-100.00%
April	1	29	5	4	-		-100.00%
May	-	21	11	1	2		-100.00%
June	1	10	5	2	3		-100.00%
TOTAL - Entire FY	45	128	69	56	23	21	-8.70%
TOTAL - FY to Date	4	3	11	7	4	1	-75.00%

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Complaints Involving Dogs							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	5	6	-	-	
August	not available	1	7	1	-	1	
September	not available	1	3	1	1	-	-100.00%
October	not available	1	2	1	2	1	-50.00%
November	not available	-	3	1	1	2	100.00%
December	not available	-	2	7	-	6	
January	not available	7	1	3	1	-	-100.00%
February	not available	4	2	3	1	-	-100.00%
March	not available	6	1	-	-	-	
April	not available	12	1	1	-	-	
May	not available	10	8	-	-	-	
June	not available	7	4	-	-	-	
TOTAL - Entire FY	not available	49	39	24	6	10	66.67%
TOTAL - FY to Date	not available	-	5	6	-	-	

Complaints Involving Deer							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	3	3	1	2	1	-50.00%
August	not available	1	2	2	2	1	-50.00%
September	not available	4	-	1	-	1	
October	not available	3	1	-	1	4	300.00%
November	not available	6	-	1	3	-	-100.00%
December	not available	1	-	2	1	2	100.00%
January	not available	-	1	2	-	-	
February	not available	3	-	-	-	-	
March	not available	2	-	-	-	-	
April	not available	1	-	1	-	-	
May	not available	2	3	-	2	-	-100.00%
June	not available	-	-	2	3	-	-100.00%
TOTAL - Entire FY	not available	26	10	12	14	9	-35.71%
TOTAL - FY to Date	not available	3	3	1	2	1	-50.00%

Complaints Involving All Other Animals							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	-	3	-	2	-	-100.00%
August	not available	-	2	6	-	-	
September	not available	1	1	2	-	-	
October	not available	-	2	2	-	1	
November	not available	-	2	-	-	-	
December	not available	1	10	1	-	1	
January	not available	4	1	2	-	-	
February	not available	6	1	1	-	-	
March	not available	13	2	1	1	-	-100.00%
April	not available	16	4	2	-	-	
May	not available	9	-	1	-	-	
June	not available	3	1	-	-	-	
TOTAL - Entire FY	not available	53	29	18	3	2	-33.33%
TOTAL - FY to Date	not available	-	3	-	2	-	-100.00%

# Reported Deer-Vehicle Accidents							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	2	1	-	-	-	
August	1	-	-	-	-	-	
September	1	3	1	2	-	1	
October	5	3	3	1	1	2	100.00%
November	4	6	3	-	-	1	
December	-	1	1	-	2	1	-50.00%
January	1	-	-	-	1	-	-100.00%
February	-	1	-	-	-	-	
March	-	1	-	-	-	-	
April	1	2	-	-	-	-	
May	-	-	-	-	-	-	
June	1	-	-	1	-	-	
TOTAL - Entire FY	15	19	9	4	4	5	25.00%
TOTAL - FY to Date	1	2	1	-	-	-	

# Paid Beach Driving Permits Issued							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	8	4	-50.00%
August	63	100	129	157	113	117	3.54%
September	622	653	824	852	188	840	346.81%
October	371	413	514	486	651	452	-30.57%
November	98	145	145	163	202	138	-31.68%
December	42	89	62	34	52	65	25.00%
January	18	21	38	16	44	-	-100.00%
February	10	18	34	26	28	-	-100.00%
March	16	19	25	29	17	-	-100.00%
April	7	13	9	14	13	-	-100.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	1,247	1,472	1,780	1,777	1,316	1,616	22.80%
TOTAL - FY to Date	-	1	-	-	8	4	-50.00%

# Free Beach Driving Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	9	-	-	11	15	36.36%
August	90	102	71	196	154	121	-21.43%
September	351	385	413	242	244	425	74.18%
October	201	208	113	217	187	182	-2.67%
November	24	20	51	64	76	44	-42.11%
December	3	1	26	36	29	25	-13.79%
January	11	14	11	7	26	-	-100.00%
February	-	10	18	15	20	-	-100.00%
March	9	14	15	9	18	-	-100.00%
April	7	9	14	6	4	-	-100.00%
May	-	-	-	-	-	-	
June	-	-	-	-	-	-	
TOTAL - Entire FY	696	772	732	792	769	812	5.59%
TOTAL - FY to Date	-	9	-	-	11	15	36.36%

POLICE DEPARTMENT

# Golf Cart Registration Permits							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	22	26	52	58	58	73	25.86%
August	13	13	30	29	30	33	10.00%
September	5	6	13	15	6	13	116.67%
October	8	4	5	7	13	15	15.38%
November	2	2	1	6	7	-	-100.00%
December	18	29	37	25	136	183	34.56%
January	90	70	76	74	149	-	-100.00%
February	75	79	134	103	88	-	-100.00%
March	114	217	141	213	187	-	-100.00%
April	71	93	121	129	132	-	-100.00%
May	58	75	100	138	148	-	-100.00%
June	54	41	110	98	86	-	-100.00%
TOTAL - Entire FY	530	655	820	895	1,040	317	-69.52%
TOTAL - FY to Date	22	26	52	58	58	73	25.86%

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FIRE DEPARTMENT

	# Structure Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	2	3	6	3	4	33.33%
August	3	1	2	2	2	4	100.00%
September	6	-	3	-	4	2	-50.00%
October	2	2	1	-	3	6	100.00%
November	2	2	3	-	1	3	200.00%
December	1	-	2	-	-	1	#DIV/0!
January	1	1	1	-	1	-	-100.00%
February	1	-	1	2	-	-	-
March	3	2	1	1	-	-	-
April	1	2	1	1	-	-	-
May	2	1	3	2	2	-	-100.00%
June	3	1	3	1	1	-	-100.00%
TOTAL - Entire FY	25	14	24	15	17	20	
TOTAL - FY to Date	-	2	3	6	3	4	-33.33%

	# Vehicle Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	-
August	-	-	-	-	1	2	100.00%
September	-	-	-	1	2	-	-100.00%
October	-	1	-	-	-	-	-
November	-	-	-	-	2	1	-50.00%
December	-	-	-	1	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	1	-	-100.00%
May	-	-	-	-	2	-	-100.00%
June	-	-	-	-	-	-	-
TOTAL - Entire FY	-	2	-	2	8	3	
TOTAL - FY to Date	-	1	-	-	-	-	

	# Brush / Woods Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	3	2	2	4	4	0.00%
August	3	2	2	1	2	2	0.00%
September	1	1	2	1	3	3	0.00%
October	-	-	1	1	5	-	-100.00%
November	-	-	1	2	1	-	-100.00%
December	-	-	-	-	-	1	#DIV/0!
January	2	-	-	-	-	-	-
February	2	-	2	1	1	-	-100.00%
March	1	1	1	1	2	-	-100.00%
April	4	2	-	-	3	-	-100.00%
May	6	1	2	-	1	-	-100.00%
June	1	3	3	1	2	-	-100.00%
TOTAL - Entire FY	24	13	16	10	24	10	
TOTAL - FY to Date	4	3	2	2	4	4	100.00%

	Property Value Lost in Fires						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	-45.38%
August	\$ 200	\$ -	\$ -	\$ 1,500	\$ 335,000	\$ -	-100.00%
September	\$ 673,000	\$ 200	\$ 600	\$ 5,000	\$ 3,500	\$ 500	-85.71%
October	\$ 500	\$ 26,000	\$ 500	\$ -	\$ 45,147	\$ -	-100.00%
November	\$ 5,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 649,500	-
December	\$ -	\$ -	\$ 223,304	\$ -	\$ -	\$ -	-
January	\$ 100	\$ -	\$ -	\$ -	\$ 1,750	\$ -	-100.00%
February	\$ 2,000	\$ 50	\$ -	\$ 33,000	\$ -	\$ -	-
March	\$ 13,000	\$ 15,000	\$ 200	\$ 5,000	\$ -	\$ -	-
April	\$ 100	\$ 70,000	\$ 5,000	\$ 60,000	\$ 2,650	\$ -	-100.00%
May	\$ 31,200	\$ -	\$ 6,655	\$ 100	\$ 22,500	\$ -	-100.00%
June	\$ 2,500	\$ 13,500	\$ 600	\$ 250	\$ 800	\$ -	-100.00%
TOTAL - Entire FY	\$ 727,600	\$ 131,950	\$ 256,359	\$ 369,246	\$ 424,347	\$ 657,100	54.85%
TOTAL - FY to Date	\$ -	\$ 7,200	\$ 11,000	\$ 264,396	\$ 13,000	\$ 7,100	-45.38%

	# EMS Assistance Calls						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	68	80	102	90	100	80	-20.00%
August	69	55	72	68	101	57	-43.56%
September	53	52	56	65	71	61	-14.08%
October	36	39	59	50	47	43	-8.51%
November	43	36	29	28	43	53	23.26%
December	32	33	29	36	37	55	48.65%
January	42	50	22	39	40	-	-100.00%
February	27	34	30	42	47	-	-100.00%
March	28	40	36	47	46	-	-100.00%
April	40	41	37	34	46	-	-100.00%
May	68	49	60	79	63	-	-100.00%
June	84	72	72	84	70	-	-100.00%
TOTAL - Entire FY	590	581	604	662	711	349	-50.91%
TOTAL - FY to Date	68	80	102	90	100	80	-20.00%

	# Calls with Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	5	4	8	2	13	550.00%
August	6	9	7	3	5	8	60.00%
September	8	10	6	7	14	9	-35.71%
October	1	9	11	9	9	7	-22.22%
November	8	12	13	8	7	5	-28.57%
December	11	9	3	3	5	7	40.00%
January	8	3	12	16	13	-	-100.00%
February	1	6	6	1	6	-	-100.00%
March	5	5	9	7	10	-	-100.00%
April	2	4	8	7	5	-	-100.00%
May	5	1	6	-	9	-	-100.00%
June	5	6	5	10	7	-	-100.00%
TOTAL - Entire FY	66	79	90	79	92	49	-46.74%
TOTAL - FY to Date	6	5	4	8	2	13	550.00%

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	# Calls with Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	4	8	7	4	7	75.00%
August	3	5	1	3	3	4	33.33%
September	9	1	5	2	9	2	-77.78%
October	2	4	2	1	7	8	14.29%
November	4	3	7	-	7	3	-57.14%
December	3	-	5	-	6	3	-50.00%
January	2	2	4	1	1		-100.00%
February	1	-	2	-	-		
March	4	2	3	1	2		-100.00%
April	2	2	5	1	1		-100.00%
May	3	2	7	3	6		-100.00%
June	4	4	4	5	2		-100.00%
TOTAL - Entire FY	38	29	53	24	48	27	-43.75%
TOTAL - FY to Date	1	4	8	7	4	7	75.00%

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4.39	4.47	4.25	5.23	5.06	5:37	-95.37%
August	4.39	4.55	5.08	5.22	4.40	5:45	-94.55%
September	5.01	5.06	5.01	5.34	6.12	6:17	-95.72%
October	5.29	6.04	5.50	5.10	6.03	6:05	-95.80%
November	4.51	5.55	5.09	5.40	5.43	5:38	-95.68%
December	5.51	5.29	5.15	5.22	5.54	5:46	-95.66%
January	5.07	6.09	5.37	7.04	5.56		-100.00%
February	5.10	5.43	5.21	5.25	6:02		-100.00%
March	5.01	5.15	5.23	5.20	5:38		-100.00%
April	5.00	5.38	5.18	5.07	5:17		-100.00%
May	4.11	5.27	4.47	5.30	5:16		-100.00%
June	5.14	4.46	4.38	4.51	5:09		-100.00%
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Alarm Activations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	5	6	6	3	3	0.00%
August	2	4	2	7	-	4	#DIV/0!
September	3	4	4	2	16	3	-81.25%
October	-	4	4	3	8	8	0.00%
November	2	4	6	2	6	-	-100.00%
December	2	1	4	1	6	2	-66.67%
January	3	3	5	2	1		-100.00%
February	4	-	2	-	3		-100.00%
March	3	1	4	-	3		-100.00%
April	1	2	6	-	5		-100.00%
May	4	4	6	4	6		-100.00%
June	6	6	3	7	7		-100.00%
TOTAL - Entire FY	42	38	52	34	64	20	-68.75%
TOTAL - FY to Date	12	5	6	6	3	3	0.00%

	# Water Rescue Calls (All FD Personnel)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	21	26	22	31	56	24	-57.14%
August	15	15	14	29	52	32	-38.46%
September	3	2	5	8	2	7	250.00%
October	1	5	1	2	3	3	0.00%
November	1	2	-	1	-	-	#DIV/0!
December	-	-	-	-	-	-	#DIV/0!
January	1	1	-	-	-	-	-100.00%
February	1	-	-	1	-	-	-100.00%
March	2	-	1	-	-	-	-100.00%
April	-	1	2	2	10		-100.00%
May	10	5	6	50	32		-100.00%
June	19	12	60	17	12		-100.00%
TOTAL - Entire FY	74	69	111	141	167	66	-60.48%
TOTAL - FY to Date	21	26	22	31	56	24	-57.14%

	# Fire Inspections Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	5	14	15	16	18	12.50%
August	3	13	14	28	14	16	14.29%
September	43	50	46	38	-	34	
October	41	44	46	47	84	85	1.19%
November	30	43	40	45	23	38	65.22%
December	29	25	38	27	37	39	5.41%
January	49	43	58	47	36		-100.00%
February	41	52	42	50	56		-100.00%
March	39	39	56	52	51		-100.00%
April	35	42	50	43	75		-100.00%
May	48	61	57	64	72		-100.00%
June	9	11	13	13	15		-100.00%
TOTAL - Entire FY	370	428	474	469	479	230	-51.98%
TOTAL - FY to Date	3	5	14	15	16	18	12.50%

	# Water Rescues (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	12	6	26	22	52	8	-84.62%
August	2	3	21	32	29	29	0.00%
September	1	-	10	5	-	3	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	1	2	1	11	21		-100.00%
June	4	23	79	12	12		-100.00%
TOTAL - Entire FY	20	34	137	82	114	40	-64.91%
TOTAL - FY to Date	12	6	26	22	52	8	-63.64%

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FIRE DEPARTMENT

	# Swimmer Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	27	28	49	77	318	66	-79.25%
August	30	36	13	34	51	1,063	1984.31%
September	1	3	1	1	-	4	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	11	1	3	8	27		-100.00%
June	19	18	42	44	87		-100.00%
TOTAL - Entire FY	88	86	108	164	483	1,133	134.58%
TOTAL - FY to Date	27	28	49	77	318	66	-79.25%

	Child Welfare Checks (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	11	3	9	5	13	5	-61.54%
August	8	3	2	2	4	9	125.00%
September	1	-	1	1	-	1	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	-	-	-	1	-	-	
June	12	-	2	7	5		-100.00%
TOTAL - Entire FY	32	6	14	16	22	15	-31.82%
TOTAL - FY to Date	11	3	9	5	13	5	-61.54%

	First Aid Assists (Lifeguards)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	39	43	47	72	38	-47.22%
August	16	30	21	13	155	43	-72.26%
September	3	1	1	-	-	10	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	6	1	3	1	16		-100.00%
June	21	25	11	47	32		-100.00%
TOTAL - Entire FY	63	96	79	108	275	91	-66.91%
TOTAL - FY to Date	17	39	43	47	72	38	-47.22%

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EMS

	Total Calls for Service						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	130	132	131	150	181	133	-26.52%
August	105	102	114	119	156	108	-30.77%
September	72	72	82	96	110	82	-25.45%
October	48	47	79	68	76	66	-13.16%
November	48	44	34	42	54	74	37.04%
December	38	44	43	50	42	61	45.24%
January	51	55	39	50	51		-100.00%
February	36	41	41	61	73		-100.00%
March	49	56	54	63	69		-100.00%
April	51	59	66	57	76		-100.00%
May	104	71	93	140	118		-100.00%
June	117	110	169	123	104		-100.00%
TOTAL - Entire FY	849	833	945	1,019	1,110	524	-52.79%
TOTAL - FY to Date	130	132	131	150	181	133	-26.52%

	# Calls With Mutual Aid Received						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	3	2	3	14	2	-85.71%
August	-	1	7	1	22	2	-90.91%
September	-	-	1	3	10	3	-70.00%
October	-	-	1	4	2	3	50.00%
November	-	-	-	2	3	8	166.67%
December	-	-	1	4	-	4	#DIV/0!
January	-	-	-	4	1		-100.00%
February	-	1	1	5	5		-100.00%
March	-	-	1	5	3		-100.00%
April	-	1	-	2	9		-100.00%
May	2	2	2	8	6		-100.00%
June	2	3	8	6	4		-100.00%
TOTAL - Entire FY	5	11	24	47	79	22	-72.15%
TOTAL - FY to Date	1	3	2	3	14	2	-85.71%

	# Calls Involving Transport						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	43	52	56	60	60	62	3.33%
August	62	37	66	47	43	32	-25.58%
September	41	33	49	50	38	41	7.89%
October	30	26	50	36	27	37	37.04%
November	31	21	14	28	25	33	32.00%
December	21	27	24	21	19	31	63.16%
January	31	28	25	31	19		-100.00%
February	21	25	23	34	29		-100.00%
March	29	28	23	40	28		-100.00%
April	24	31	41	26	34		-100.00%
May	40	38	46	57	38		-100.00%
June	47	50	59	44	38		-100.00%
TOTAL - Entire FY	420	396	476	474	398	236	-40.70%
TOTAL - FY to Date	43	52	56	60	60	62	3.33%

	# Calls Requiring 2nd Crew Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	8	8	26	42	20	-52.38%
August	4	-	5	12	50	18	-64.00%
September	1	1	1	14	19	9	-52.63%
October	1	-	4	6	4	3	-25.00%
November	-	-	-	2	3	9	200.00%
December	-	-	-	-	-	4	#DIV/0!
January	1	-	1	-	1		-100.00%
February	-	-	-	1	5		-100.00%
March	1	1	-	7	3		-100.00%
April	3	-	6	4	10		-100.00%
May	3	6	16	21	16		-100.00%
June	4	6	37	15	18		-100.00%
TOTAL - Entire FY	19	22	78	108	171	63	-100.00%
TOTAL - FY to Date	1	8	8	26	42	20	-84.62%

	# Calls With Mutual Aid Provided						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	2	6	2	2	7	250.00%
August	1	2	9	4	1	1	0.00%
September	4	1	4	3	3	-	-100.00%
October	4	1	11	3	3	4	33.33%
November	2	1	-	8	3	4	33.33%
December	1	1	3	12	1	-	-100.00%
January	4	1	6	4	1		-100.00%
February	4	4	3	6	9		-100.00%
March	5	3	5	4	4		-100.00%
April	5	2	9	3	6		-100.00%
May	4	2	12	5	7		-100.00%
June	4	4	3	4	6		-100.00%
TOTAL - Entire FY	46	24	71	58	46	16	-65.22%
TOTAL - FY to Date	8	2	6	2	2	7	250.00%

	Average Response Time (Min.Sec)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	not available	not available	5.25	5.47	5.35	5.37	0.37%
August	not available	not available	6.53	5.57	5.46	6.10	11.72%
September	not available	not available	5.57	5.54	6.06	6.27	3.47%
October	not available	not available	7.28	6.31	5.05	5.35	5.94%
November	not available	not available	4.21	6.02	5.37	5.58	3.91%
December	not available	not available	6.12	7.21	6.39	5.37	-15.96%
January	not available	not available	6.14	6.53	6.49	5.19	-100.00%
February	not available	6.37	6.30	4.45	6:00		-100.00%
March	not available	7.20	5.10	6.41	7:54		-100.00%
April	not available	5.58	6.08	7.06	5:51		-100.00%
May	not available	6.33	6.02	6.24	5:38		-100.00%
June	not available	6.23	4.55	5.34	5:55		-100.00%

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EMS

	Total \$ Gross Charges								Total \$ Net Payments							
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year		
July	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	15.26%		
August	\$ 15,073	\$ 20,807	\$ 45,986	\$ 40,955	\$ 42,120	\$ 24,991	-40.67%	\$ 13,850	\$ 22,817	\$ 19,995	\$ 23,022	\$ 16,829	\$ 16,383	-2.65%		
September	\$ 41,858	\$ 18,708	\$ 29,033	\$ 23,124	\$ 25,602	\$ 21,334	-16.67%	\$ 8,439	\$ 21,608	\$ 25,717	\$ 26,591	\$ 20,821	\$ 13,505	-35.14%		
October	\$ 26,616	\$ 16,607	\$ 18,158	\$ 23,803	\$ 26,417	\$ 21,935	-16.97%	\$ 22,010	\$ 14,865	\$ 25,846	\$ 26,607	\$ 19,687	\$ 6,471	-67.13%		
November	\$ 3,578	\$ 16,022	\$ 8,727	\$ 11,737	\$ 21,702	\$ 31,271	44.09%	\$ 6,582	\$ 15,494	\$ 14,801	\$ 21,054	\$ 16,518	\$ 9,952	-39.75%		
December	\$ 5,080	\$ 16,878	\$ 12,152	\$ 15,416	\$ 10,016	\$ 21,795	117.60%	\$ 7,023	\$ 14,638	\$ 11,236	\$ 14,499	\$ 19,451	\$ 24,687	26.92%		
January	\$ 21,866	\$ 18,983	\$ 19,090	\$ 24,105	\$ 14,507		-100.00%	\$ 11,593	\$ 9,623	\$ 11,814	\$ 12,149	\$ 9,092		-100.00%		
February	\$ 15,509	\$ 20,593	\$ 18,667	\$ 21,725	\$ 20,490		-100.00%	\$ 9,089	\$ 8,919	\$ 10,543	\$ 12,326	\$ 10,730		-100.00%		
March	\$ 22,068	\$ 17,778	\$ 3,794	\$ 36,950	\$ 19,970		-100.00%	\$ 8,058	\$ 11,091	\$ 13,834	\$ 9,513	\$ 19,088		-100.00%		
April	\$ 26,228	\$ 2,320	\$ 24,844	\$ 17,273	\$ 14,355		-100.00%	\$ 8,558	\$ 13,039	\$ 7,581	\$ 16,672	\$ 19,420		-100.00%		
May	\$ 33,100	\$ 27,248	\$ 34,778	\$ 54,275	\$ 29,181		-100.00%	\$ 11,126	\$ 10,895	\$ 19,603	\$ 17,006	\$ 16,706		-100.00%		
June	\$ 24,875	\$ 36,458	\$ 43,666	\$ 32,302	\$ 28,067		-100.00%	\$ 19,844	\$ 10,401	\$ 19,946	\$ 14,528	\$ 15,490		-100.00%		
TOTAL - Entire FY	\$ 272,207	\$ 258,283	\$ 314,930	\$ 338,566	\$ 305,206	\$ 178,875	-41.39%	\$ 135,058	\$ 174,793	\$ 200,164	\$ 217,627	\$ 201,358	\$ 91,198	-50.62%		
TOTAL - FY to Date	\$ 36,356	\$ 45,881	\$ 56,035	\$ 36,901	\$ 52,779	\$ 57,549	9.04%	\$ 8,886	\$ 21,403	\$ 19,248	\$ 23,660	\$ 17,526	\$ 20,200	11.30%		

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PUBLIC WORKS

	# Vehicle Service Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	30	25	27	18	35	14	-60.00%
August	31	29	26	28	33	28	-15.15%
September	38	22	29	11	4	13	225.00%
October	21	20	24	23	31	25	-19.35%
November	15	16	15	13	19	9	-52.63%
December	17	17	20	16	11	12	9.09%
January	21	22	25	13	19		-100.00%
February	17	13	22	13	13		-100.00%
March	14	20	30	10	20		-100.00%
April	24	23	16	16	15		-100.00%
May	15	22	16	19	23		-100.00%
June	24	16	21	18	16		-100.00%
TOTAL - Entire FY	267	245	271	198	239	101	-57.74%
TOTAL - FY to Date	30	25	27	18	35	14	-60.00%

	# Building Maintenance Orders						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	18	26	25	22	27	22.73%
August	19	28	44	21	16	26	62.50%
September	16	17	31	21	10	17	70.00%
October	33	22	24	26	4	21	425.00%
November	21	22	36	29	8	21	162.50%
December	27	27	22	14	33	26	-21.21%
January	39	34	19	40	28		-100.00%
February	26	28	30	22	28		-100.00%
March	13	32	40	18	24		-100.00%
April	28	21	22	17	22		-100.00%
May	20	23	24	18	10		-100.00%
June	21	12	22	23	19		-100.00%
TOTAL - Entire FY	287	284	340	274	224	138	-38.39%
TOTAL - FY to Date	24	18	26	25	22	27	22.73%

	# Pothole / Radii Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	8	4	-	9	3	-	-100.00%
August	6	8	6	2	10	12	20.00%
September	5	7	4	5	-	-	-
October	10	9	4	5	-	-	-
November	1	3	-	3	-	2	-
December	5	5	-	-	3	1	-66.67%
January	4	-	12	4	1		-100.00%
February	1	6	5	23	22		-100.00%
March	15	24	11	1	14		-100.00%
April	20	8	4	6	-		-
May	7	3	3	-	3		-100.00%
June	2	12	-	6	-		-
TOTAL - Entire FY	84	89	49	64	56	15	-73.21%
TOTAL - FY to Date	8	4	-	9	3	-	-100.00%

	# ROW Sight Improvements						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	17	8	2	-	3	2	-33.33%
August	6	-	3	22	5	1	-80.00%
September	11	20	18	12	-	6	-
October	26	30	23	23	-	9	-
November	4	2	19	10	-	6	-
December	28	12	45	1	-	-	-
January	15	45	13	12	12		-100.00%
February	1	31	26	-	45		-100.00%
March	2	7	28	3	71		-100.00%
April	4	-	1	3	3		-100.00%
May	2	9	4	10	3		-100.00%
June	8	31	2	6	2		-100.00%
TOTAL - Entire FY	124	195	184	102	144	24	-83.33%
TOTAL - FY to Date	17	8	2	-	3	2	-33.33%

	# Signs Replaced / Installed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	40	17	28	19	5	38	660.00%
August	8	20	11	9	17	6	-64.71%
September	33	6	33	7	-	26	-
October	11	-	-	7	36	30	-16.67%
November	13	1	6	21	8	29	262.50%
December	16	26	159	7	3	2	-33.33%
January	27	9	30	6	109		-100.00%
February	33	5	17	8	1		-100.00%
March	22	-	14	7	1		-100.00%
April	2	5	10	35	15		-100.00%
May	19	34	6	19	17		-100.00%
June	13	15	30	19	10		-100.00%
TOTAL - Entire FY	237	138	344	164	222	131	-40.99%
TOTAL - FY to Date	40	17	28	19	5	38	660.00%

	# NC 58 ROW Mowing Cycles Completed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	2	1	1	2	1	-50.00%
August	2	2	1	1	1	1	0.00%
September	2	-	-	-	-	-	-
October	1	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	1	-	-	1	1		-100.00%
April	1	-	2	-	2		-100.00%
May	1	1	1	2	1		-100.00%
June	1	2	1	1	2		-100.00%
TOTAL - Entire FY	11	7	6	6	9	2	-77.78%
TOTAL - FY to Date	2	2	1	1	2	1	-50.00%

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PUBLIC WORKS

	# Beach Equipment Warnings						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	164	260	314	249	359	195	-45.68%
August	76	138	150	199	200	106	-47.00%
September	9	65	61	20	76	-	-100.00%
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	32	40	28	39	31	-	-100.00%
June	131	173	148	202	81	-	-100.00%
TOTAL - Entire FY	412	676	701	709	747	301	-59.71%
TOTAL - FY to Date	164	260	314	249	359	195	-45.68%

	# Beach Equipment Confiscations						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1	18	39	9	22	29	31.82%
August	2	3	19	12	-	5	#DIV/0!
September	-	5	12	2	7	-	-100.00%
October	-	-	-	-	10	-	-100.00%
November	-	-	-	-	-	-	#DIV/0!
December	-	-	-	-	-	-	#DIV/0!
January	-	-	-	-	-	-	
February	-	-	-	-	-	-	
March	-	-	-	-	-	-	
April	-	-	-	-	-	-	
May	4	-	2	1	9	-	-100.00%
June	5	31	7	24	6	-	-100.00%
TOTAL - Entire FY	12	57	79	48	54	34	-37.04%
TOTAL - FY to Date	1	18	39	9	22	29	31.82%

	# Storm Water Inspections / Repairs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	6	10	8	8	8	10	25.00%
August	7	9	9	12	8	10	25.00%
September	7	13	8	8	15	10	-33.33%
October	7	8	8	8	4	10	150.00%
November	7	10	8	10	8	9	12.50%
December	6	18	8	8	10	12	20.00%
January	6	10	10	8	10	-	-100.00%
February	8	8	8	10	7	-	-100.00%
March	8	6	9	10	8	-	-100.00%
April	8	6	8	8	8	-	-100.00%
May	9	8	12	10	9	-	-100.00%
June	8	-	8	15	10	-	-100.00%
TOTAL - Entire FY	87	106	104	115	105	61	-41.90%
TOTAL - FY to Date	6	10	8	8	8	10	25.00%

	# Deceased Deer Found & Buried						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2	3	4	1	2	-	-100.00%
August	4	1	1	-	-	-	
September	5	3	-	-	-	1	
October	9	5	3	-	-	5	
November	9	4	4	-	-	2	
December	3	2	3	1	-	4	
January	4	-	2	2	-	-	
February	2	-	2	-	1	-	-100.00%
March	1	5	1	-	1	-	-100.00%
April	2	2	-	1	-	-	
May	1	2	-	-	-	-	
June	5	-	-	1	1	-	-100.00%
TOTAL - Entire FY	47	27	20	6	5	12	140.00%
TOTAL - FY to Date	2	3	4	1	2	-	-100.00%

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SOLID WASTE

	Tons of Residential Trash						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%
August	450.26	448.60	468.66	414.64	429.28	411.61	-4.12%
September	311.97	291.65	311.86	308.62	459.13	302.48	-34.12%
October	208.07	226.58	225.35	246.60	306.67	225.18	-26.57%
November	128.73	189.91	187.11	189.98	248.20	161.97	-34.74%
December	186.71	166.27	155.75	157.87	187.02	209.18	11.85%
January	156.23	163.79	178.83	176.78	197.03		-100.00%
February	122.22	153.48	156.01	164.61	163.60		-100.00%
March	201.48	213.99	198.31	205.66	218.00		-100.00%
April	238.02	242.29	260.76	281.96	315.58		-100.00%
May	300.33	316.81	316.16	300.16	325.22		-100.00%
June	444.22	392.85	422.01	419.92	378.03		
TOTAL - Entire FY	3,275.37	3,355.62	3,434.88	3,426.31	3,804.62	1,858.29	-51.16%
TOTAL - FY to Date	527.13	549.40	554.07	559.51	576.86	547.87	-5.03%

	Tons of Residential Recyclables						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%
August	131.31	103.29	122.25	116.07	119.45	85.67	-28.28%
September	65.77	80.44	62.43	66.09	22.51	58.63	160.46%
October	59.06	45.62	46.44	50.98	61.15	57.97	-5.20%
November	37.38	36.53	50.42	54.73	42.60	35.41	-16.88%
December	50.61	51.20	35.55	34.00	31.37	28.40	-9.47%
January	33.75	33.59	39.79	44.81	44.68		-100.00%
February	27.63	29.89	31.92	34.89	33.23		-100.00%
March	36.87	49.83	47.15	39.89	37.34		-100.00%
April	55.46	44.76	53.62	51.95	49.30		-100.00%
May	58.51	52.19	79.05	75.05	71.91		-100.00%
June	81.93	106.60	81.93	84.08	74.41		-100.00%
TOTAL - Entire FY	823.03	773.90	764.30	763.76	703.90	370.73	-47.33%
TOTAL - FY to Date	184.75	139.96	113.75	111.22	115.95	104.65	-9.75%

	Recyclables as % of Total Solid Waste						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	-4.16%
August	22.58%	18.72%	20.69%	21.87%	21.77%	17.23%	-20.85%
September	17.41%	21.62%	16.68%	17.64%	4.67%	16.24%	247.75%
October	22.11%	16.76%	17.09%	17.13%	16.62%	20.47%	23.16%
November	22.50%	16.13%	21.23%	22.37%	14.65%	17.94%	22.46%
December	21.33%	23.54%	18.58%	17.72%	14.36%	11.95%	-16.78%
January	17.77%	17.02%	18.20%	20.22%	18.48%		
February	18.44%	16.30%	16.99%	17.49%	16.88%		
March	15.47%	18.89%	19.21%	16.25%	14.59%		
April	18.90%	15.59%	17.06%	15.56%	13.51%		
May	16.31%	14.14%	20.00%	20.00%	18.11%		
June	15.57%	21.34%	16.26%	16.68%	16.45%		
TOTAL - Entire FY	20.08%	18.74%	18.20%	18.23%	15.61%	16.63%	
TOTAL - FY to Date	25.95%	20.30%	17.03%	16.58%	16.74%	16.04%	

	% Recycling Collection Points Set Out						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	49.32%	53.20%	57.43%	60.12%	59.37%	52.75%	-11.15%
August	49.79%	52.58%	57.46%	56.11%	54.16%	38.64%	-28.66%
September	38.80%	40.74%	44.99%	42.55%	35.84%	34.84%	-2.79%
October	32.37%	32.15%	33.00%	37.97%	34.64%	28.46%	-17.84%
November	22.02%	27.08%	26.36%	28.67%	24.96%	17.10%	-31.49%
December	22.85%	28.29%	22.62%	23.38%	19.34%	12.58%	-34.95%
January	22.91%	24.83%	25.90%	23.71%	22.86%		-100.00%
February	19.11%	19.00%	23.74%	22.53%	15.91%		-100.00%
March	24.07%	27.14%	27.41%	25.35%	18.34%		-100.00%
April	31.03%	28.41%	34.36%	30.59%	28.83%		-100.00%
May	42.05%	28.30%	40.24%	38.39%	35.40%		-100.00%
June	42.56%	42.39%	49.87%	48.36%	42.99%		
TOTAL - Entire FY							
TOTAL - FY to Date							

	# Yard Waste Collection Points						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%
August	1,147	1,529	3,080	3,950	3,349	2,694	-19.56%
September	1,663	2,098	3,282	3,757	1,342	2,032	51.42%
October	1,560	2,308	3,095	3,320	464	1,729	272.63%
November	1,001	1,986	3,154	3,178	1,940	1,439	-25.82%
December	888	1,634	1,622	1,736	1,998	1,640	-17.92%
January	1,120	1,585	1,816	2,860	1,827		-100.00%
February	803	2,306	2,802	2,626	2,536		-100.00%
March	1,502	2,990	3,084	3,529	3,055		-100.00%
April	2,306	3,313	3,026	3,606	2,078		-100.00%
May	2,384	3,178	4,410	4,566	2,360		-100.00%
June	2,456	3,034	4,313	4,149	2,080		-100.00%
TOTAL - Entire FY	18,822	27,685	36,671	40,381	27,431	10,765	-60.76%
TOTAL - FY to Date	1,992	1,724	2,987	3,104	4,402	1,231	-72.04%

	# Yard Waste Loads Disposed						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	108	79	73	60	112	55	-50.89%
August	109	65	63	73	87	99	13.79%
September	49	66	80	77	37	88	137.84%
October	53	78	120	100	33	147	345.45%
November	43	70	110	81	100	103	3.00%
December	29	64	45	46	107	89	-16.82%
January	51	59	64	87	95		-100.00%
February	35	64	93	109	160		-100.00%
March	68	91	117	110	146		-100.00%
April	114	108	90	138	136		-100.00%
May	94	77	100	120	152		-100.00%
June	90	93	93	106	95		-100.00%
TOTAL - Entire FY	843	914	1,048	1,107	1,260	581	-53.89%
TOTAL - FY to Date	108	79	73	60	112	55	-50.89%

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SOLID WASTE

	# Discarded Appliances							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	1	9	4	5	18	12	-33.33%	
August	1	5	8	8	11	13	18.18%	
September	1	1	4	3	-	7		
October	2	6	3	13	158	3	-98.10%	
November	3	5	1	4	-	5		
December	2	-	5	1	16	7	-56.25%	
January	2	4	2	8	14	-	-100.00%	
February	2	6	11	4	6	-	-100.00%	
March	2	2	8	8	12	-	-100.00%	
April	2	-	6	5	12	-	-100.00%	
May	2	5	9	6	10	-	-100.00%	
June	6	3	5	16	15	-	-100.00%	
TOTAL - Entire FY	26	46	66	81	272	47	-82.72%	
TOTAL - FY to Date	1	9	4	5	18	12	-33.33%	

	Lbs Trash from Beach (Approx)							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	33,941	37,369	55,995	36,431	41,370	27,317	-33.97%	
August	22,004	27,358	37,672	24,726	25,170	27,108	7.70%	
September	10,410	9,093	20,433	11,737	10,658	4,316	-59.50%	
October	3,289	530	2,593	-	-	-		
November	1,878	1,251	-	-	-	-		
December	-	680	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	731	-	-	-	-		
April	3,413	3,207	14,593	8,325	6,362	-	-100.00%	
May	23,952	16,914	21,547	17,831	15,857	-	-100.00%	
June	23,954	31,071	25,348	29,746	24,167	-	-100.00%	
TOTAL - Entire FY	122,841	128,204	178,181	128,796	123,584	58,741	-52.47%	
TOTAL - FY to Date	33,941	37,369	55,995	36,431	41,370	27,317	-33.97%	

	Lbs Recyclables from Beach (Approx)							% Chg - 1 Year
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20		
July	59,095	60,725	91,515	64,685	63,072	44,650	-29.21%	
August	35,649	48,367	61,553	37,746	35,687	30,895	-13.43%	
September	15,455	17,449	30,246	19,038	16,065	7,618	-52.58%	
October	2,978	1,037	3,122	-	-	-		
November	204	954	-	-	-	-		
December	-	892	-	-	-	-		
January	-	-	-	-	-	-		
February	-	-	-	-	-	-		
March	-	1,690	-	-	-	-		
April	4,291	6,820	17,698	13,020	6,694	-	-100.00%	
May	37,208	28,528	31,166	26,144	21,507	-	-100.00%	
June	36,165	42,848	40,335	36,477	36,654	-	-100.00%	
TOTAL - Entire FY	191,045	209,310	275,635	197,110	179,679	83,163	-53.72%	
TOTAL - FY to Date	59,095	60,725	91,515	64,685	63,072	44,650	-29.21%	

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PARKS AND RECREATION

	# of Paid Parking Customers - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	2,643	2,410	4,290	4,022	3,980	4,284	7.64%
August	1,927	2,705	2,321	1,743	3,101	2,973	-4.13%
September	624	785	1,083	974	1,776	-	-100.00%
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	90	600	2,688	1,140	-	-	-
May	3,656	2,339	3,072	2,782	3,850	-	-100.00%
June	2,441	3,331	2,435	4,054	3,415	-	-100.00%
TOTAL - Entire FY	11,381	12,170	15,889	14,715	16,122	7,257	-54.99%
TOTAL - FY to Date	2,643	2,410	4,290	4,022	3,980	4,284	7.64%

	# Free Parking Visitors - ORAs						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	321	254	372	367	321	368	14.64%
August	224	217	201	187	308	337	9.42%
September	77	121	119	120	166	-	-100.00%
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	18	65	125	76	-	-	-
May	369	259	206	222	235	-	-100.00%
June	247	228	189	279	-	-	#DIV/0!
TOTAL - Entire FY	1,256	1,144	1,212	1,251	1,030	705	-31.55%
TOTAL - FY to Date	321	254	372	367	321	368	14.64%

	Comm Center Attendance (All Activities)						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3,958	3,268	3,115	3,037	3,599	3,844	6.81%
August	2,569	2,547	2,987	2,906	4,326	3,147	-27.25%
September	2,955	3,277	4,963	3,397	1,366	2,744	100.88%
October	3,844	4,082	4,818	3,783	4,210	4,613	9.57%
November	3,336	3,164	3,070	3,852	3,328	2,451	-26.35%
December	2,931	3,125	3,504	2,784	2,732	3,027	10.80%
January	4,291	3,329	4,727	4,482	3,120	-	-100.00%
February	3,661	3,909	3,765	3,819	3,388	-	-100.00%
March	3,275	3,815	3,688	4,910	3,834	-	-100.00%
April	3,557	3,359	3,096	3,706	3,237	-	-100.00%
May	2,601	2,889	3,092	3,342	3,780	-	-100.00%
June	2,671	3,660	3,117	3,253	-	-	-
TOTAL - Entire FY	39,649	40,424	43,942	43,271	36,920	19,826	-46.30%
TOTAL - FY to Date	3,958	3,268	3,115	3,037	3,599	3,844	6.81%

	After School Program Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	15	15	20	20	19	21	10.53%
September	15	15	20	20	19	21	10.53%
October	15	15	20	20	19	21	10.53%
November	15	15	20	18	20	21	5.00%
December	13	15	19	18	19	21	10.53%
January	13	15	18	18	18	-	-100.00%
February	13	14	20	20	19	-	-100.00%
March	13	14	20	20	19	-	-100.00%
April	13	14	20	20	19	-	-100.00%
May	14	14	20	20	19	-	-100.00%
June	-	-	-	-	-	-	-
TOTAL - Entire FY							
TOTAL - FY to Date							

	Summer Day Camp Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	24	24	28	28	30	30	0.00%
August	24	24	28	28	30	30	0.00%
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
TOTAL - Entire FY	24	28	28	30			
TOTAL - FY to Date	24	28	28	30			

	Mothers Morning Out Enrollment						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	21	20	20	20	20	20	0.00%
October	21	20	20	20	20	20	0.00%
November	21	20	20	19	20	20	0.00%
December	21	20	20	19	20	20	0.00%
January	21	20	20	19	20	-	-100.00%
February	21	20	20	19	20	-	-100.00%
March	21	20	20	19	20	-	-100.00%
April	21	21	21	19	20	-	-100.00%
May	21	21	21	19	20	-	-100.00%
June	-	-	-	-	-	-	-
TOTAL - Entire FY							
TOTAL - FY to Date							

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PARKS AND RECREATION

	# Community Center Memberships - Individual Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	4	5	5	5	1	5	400.00%
August	2	-	3	3	3	3	0.00%
September	3	1	-	1	-	1	
October	8	5	3	5	4	9	125.00%
November	-	4	3	4	-	-	
December	16	11	20	20	14	15	7.14%
January	63	74	72	80	77		-100.00%
February	16	21	19	26	17		-100.00%
March	11	10	10	20	13		-100.00%
April	10	7	5	11	4		-100.00%
May	5	5	6	9	5		-100.00%
June	13	7	9	4	-		
TOTAL - Entire FY	151	150	155	188	138	33	-76.09%
TOTAL - FY to Date	4	5	5	5	1	5	400.00%

	# Community Center Memberships - Family Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	7	3	7	7	4	-42.86%
August	3	-	2	3	6	3	-50.00%
September	3	1	-	-	-	1	
October	8	6	4	6	4	1	-75.00%
November	-	3	-	1	1	1	0.00%
December	16	26	38	25	20	29	45.00%
January	98	84	87	92	91		-100.00%
February	24	26	20	29	23		-100.00%
March	8	16	16	21	14		-100.00%
April	8	11	10	17	12		-100.00%
May	8	9	8	8	7		-100.00%
June	16	11	17	11	-		
TOTAL - Entire FY	195	200	205	220	185	39	-78.92%
TOTAL - FY to Date	3	7	3	7	7	4	-42.86%

	# Community Center Memberships - Free						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	3	2	5	6	7	10	42.86%
August	3	1	6	6	14	7	-50.00%
September	3	5	2	3	1	-	-100.00%
October	2	3	-	5	2	4	100.00%
November	3	6	1	2	1	4	300.00%
December	10	1	10	7	7	33	371.43%
January	59	57	51	56	73		-100.00%
February	12	9	14	17	12		-100.00%
March	1	9	5	9	17		-100.00%
April	2	13	7	10	11		-100.00%
May	12	12	20	18	28		-100.00%
June	6	7	4	8	-		
TOTAL - Entire FY	116	125	125	147	173	58	-66.47%
TOTAL - FY to Date	3	2	5	6	7	10	42.86%

	# Community Center Memberships - Individual Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	2	2	1	3	2	-33.33%
January	2	1	6	4	1		-100.00%
February	-	-	-	-	1		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	1	-	-	-	-		
TOTAL - Entire FY	4	3	8	5	5	2	-60.00%
TOTAL - FY to Date	-	-	-	-	-	-	

	# Community Center Memberships - Family Non-Taxpayer						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	1	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	-	-	-	-	-	-	
January	1	2	2	3	3		
February	-	-	-	3	-		
March	-	-	-	-	-		
April	-	1	-	-	-		
May	-	-	-	-	-		
June	-	-	-	-	-		
TOTAL - Entire FY	1	4	2	6	3	-	-100.00%
TOTAL - FY to Date	-	1	-	-	-	-	

	# Community Center Memberships - Walkers Only						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	-	-	-	-	-	-	
August	-	-	-	-	-	-	
September	-	-	-	-	-	-	
October	-	-	-	-	-	-	
November	-	-	-	-	-	-	
December	1	1	-	-	-	-	
January	-	-	2	2	2		-100.00%
February	1	-	-	-	-		
March	-	-	-	-	-		
April	-	-	-	-	-		
May	-	-	-	-	-		
June	-	-	1	-	-		
TOTAL - Entire FY	2	1	3	2	2	-	-100.00%
TOTAL - FY to Date	-	-	-	-	-	-	

TOWN OF EMERALD ISLE
Monthly Statistical Report
FY 2019-20



Data through end of December 2019 , except as noted otherwise

PARKS AND RECREATION

	Beach / Sound Access Repair / Improve						
	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
July	33	25	28	24	39	28	-28.21%
August	43	15	29	20	26	33	65.00%
September	5	11	14	24	-	13	-45.83%
October	19	14	7	10	16	28	180.00%
November	3	4	49	16	32	6	-62.50%
December	21	32	4	45	44	7	-84.44%
January	42	8	8	17	36		-100.00%
February	46	4	11	11	22		-100.00%
March	27	5	9	9	9		-100.00%
April	3	62	31	73	18		-100.00%
May	56	15	50	20	35		-100.00%
June	67	90	36	4	-		
TOTAL - Entire FY	365	285	276	273	277	115	-58.48%
TOTAL - FY to Date	33	25	28	24	39	28	-28.21%

NC 58 ROW Mowing Cycles Completed

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	% Chg - 1 Year
	July	5	4	4	4	4	3
August	4	5	3	5	5	4	-20.00%
September	4	4	2	3	1	2	-33.33%
October	2	2	1	1	2	1	0.00%
November	-	-	-	-	1	-	
December	-	-	-	-	4	1	
January	-	1	-	-	1		
February	-	-	1	-	1		
March	1	2	1	2	3		-100.00%
April	2	2	3	2	3		
May	2	3	3	3	3		
June	4	4	4	4	-		
TOTAL - Entire FY	24	27	22	24	28	11	-60.71%
TOTAL - FY to Date	5	4	4	4	4	3	-25.00%