

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering,
Regular Board Meeting
October 15, 2025

2023 Bond Projects - Schedule Status as of 10/07/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				90% Complete	Oct-25
Admin Annex <i>(Adjacent building removal Summer 2026)</i>				65% Complete	Jan-26
Paw Prints <i>(including New Annex Parking Lot)</i>				20% Complete	Jun-26
Berry Creek Elementary School				80% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>				15% Complete	Jun-27
New Elementary School #5 *	Site selection 2025, Design in 2026; Construction Start 2027				Aug-28

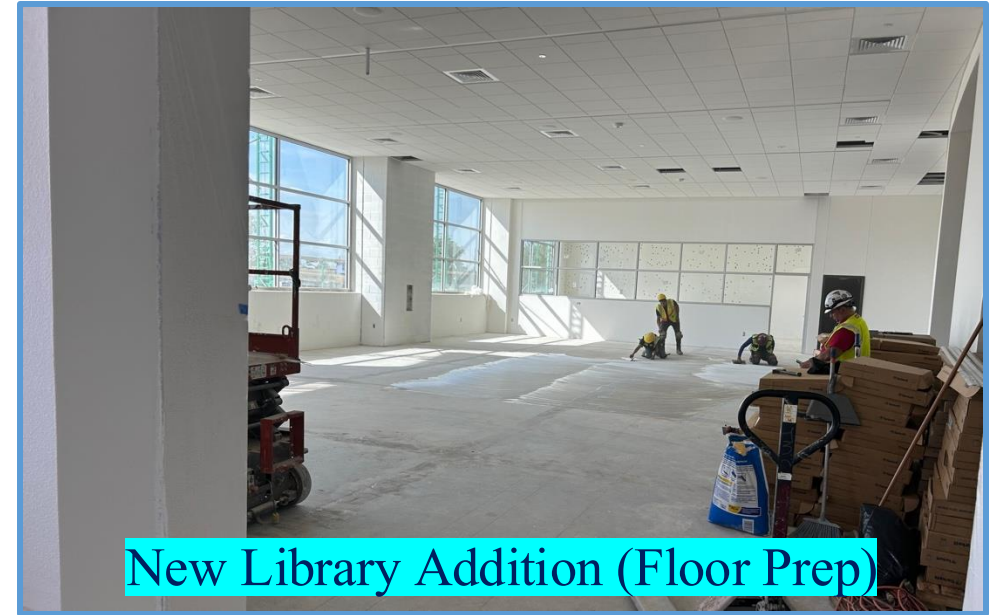
** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

** Note: Currently developing standards to guide future designs, furniture/equipment selection.*

High School Expansion - Package 1

Construction (Front):

- a) Library and Admin Suite
 - a) Interior finishes continue
 - b) Exterior masonry front on-going
 - c) Drive & parking “asphalt” areas reconstruction with concrete in progress
 - d) Anticipate “*City’s Certificate of Occupancy*” by 10/31/25
 - e) Furniture scheduled for early November (*including library book refresh*)
- b) Construction 90% complete
- c) Paid To Date = \$12.8 mil (as of 08/31/25; 09/30/25 pending)



Admin Annex & Paw Prints

Construction

a) Admin Annex

- Drywall on-going
- Mechanical units critical path

b) Paw Prints

- Plumbing rough-in complete
- Concrete foundation on-going
- Site work progressing

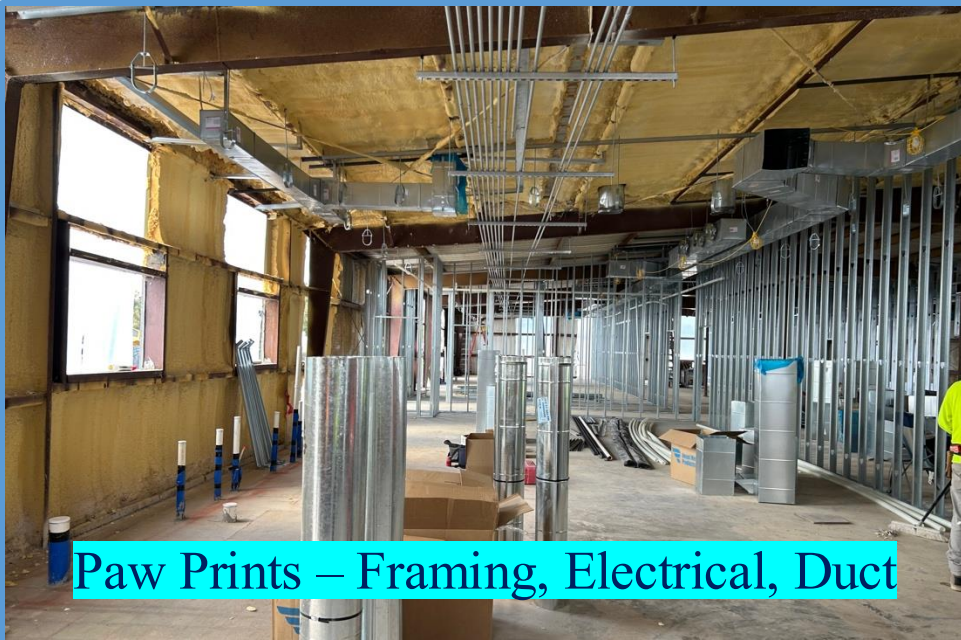
c) Schedule:

- Annex – January 2026
- Paw Prints – June 2026

a) Paid To Date = \$652k (as of 09/30/25)



Annex – Drywall, Electrical, Mechanical



Paw Prints – Framing, Electrical, Duct

Berry Creek Elementary School (ES#4)

Construction:

- a) Interior finishes on-going
- b) Schedule tracking for Spring 2026
- c) Opens August 2026
- d) Construction 80% complete
- e) Paid To Date = \$35.7 mil (as of 09/30/25)



Parking Lot Lights Functioning



Elevator Install



Gym

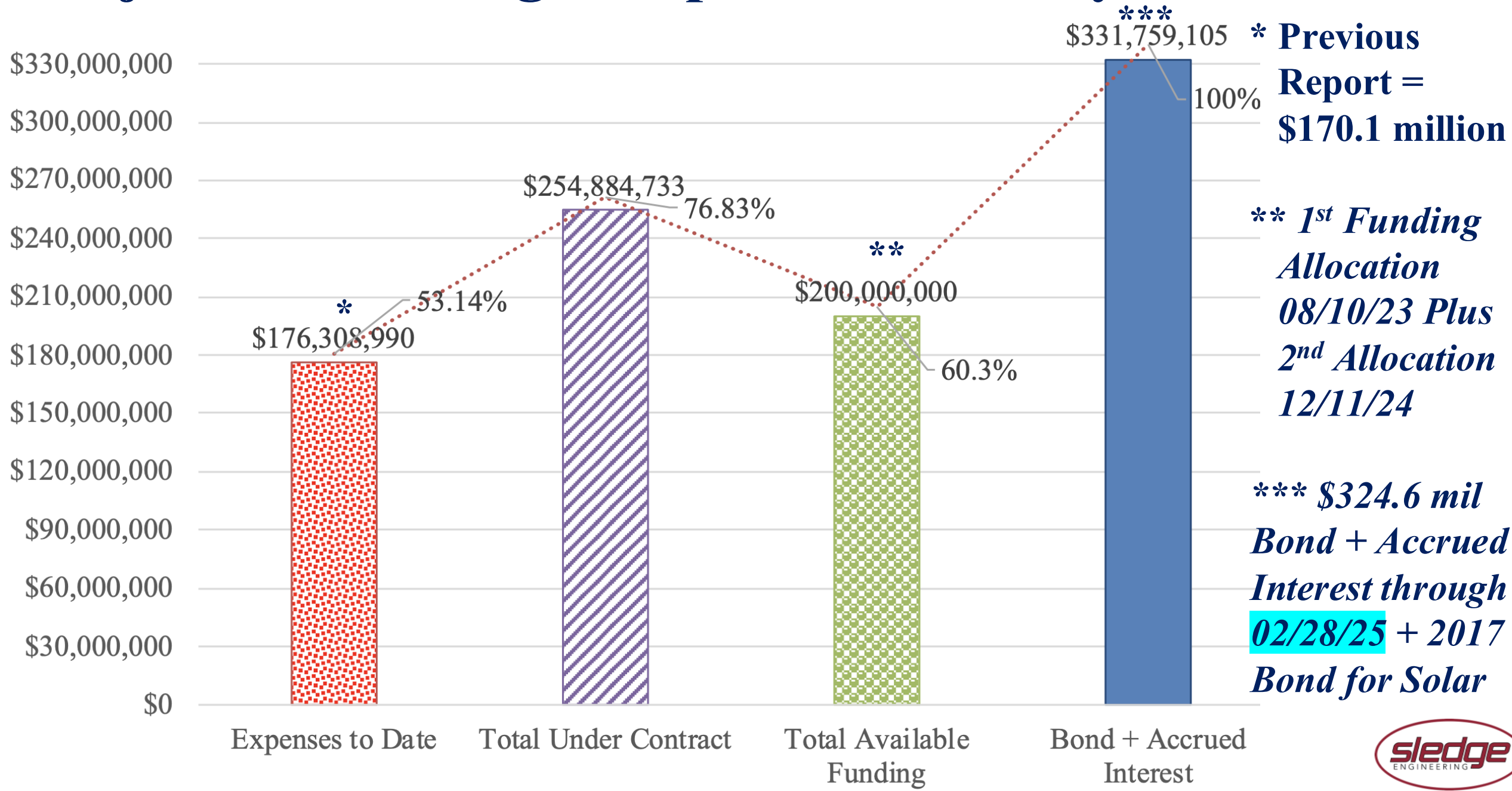
High School Expansion - Package 2: CTE & Gym

Construction:

- a) Concrete driveway & west parking lot (near Ag Barn) **complete!**
- b) Concrete piers for foundation - **completed as of 10/03/25!**
- c) Under slab plumbing & electrical in progress
- d) Structural steel ordered
- e) Construction **15%** complete
- f) Paid To Date = **\$6 mil** (as of 09/30/25)



Project Accounting – Expense Summary as of 10/07/25





Jarrell
Independent School District