



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

12D. Preview

Date: October 2, 2006

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund

ANTICIPATED

DATE FOR ACTION: October 23, 2006

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.
- Money was moved to campuses from departments for tracking and was budgeted in Function 11. Campuses need to move functions to use dollars in appropriate functions to match campus improvement plans.

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Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer