

	LUNCH REPORT		December 2010		
	PC	RF	JH	HS	Totals
Gordon Food Services	\$ 4,495.40	\$ 2,435.45	\$ 5,113.77	\$ 4,118.82	\$ 16,163.44
Lanter	\$ 97.89	\$ 48.15	\$ 48.15	\$ 100.01	\$ 294.20
Prairie Farm	\$ 1,414.84	\$ 879.94	\$ 1,053.91	\$ 980.73	\$ 4,329.42
The Earthgrains	\$ 212.65	\$ 256.66	\$ 209.76	\$ 223.80	\$ 902.87
Vermilion Valley Produce	\$ 381.75	\$ 279.22	\$ 519.27	\$ 346.06	\$ 1,526.30
GFS Breakfast	\$ 1,167.47	\$ 770.85	\$ 1,068.81	\$ -	\$ 3,007.13
PF Breakfast	\$ 281.32	\$ 107.70	\$ 296.90	\$ -	\$ 685.92
IBC Hostess	\$ -	\$ -	\$ -	\$ 218.25	\$ 218.25
Georgetown IGA	\$ -	\$ 12.88	\$ -	\$ -	\$ 12.88
VCHD food permit	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 200.00
travel reimbursement	\$ 40.70	\$ -	\$ -	\$ -	\$ 40.70
Commodities	\$ 629.32	\$ 153.30	\$ 153.30	\$ 804.15	\$ 1,740.07
Benefits					\$ 6,947.83
Labor	\$ 8,091.58	\$ 3,327.68	\$ 4,355.78	\$ 5,625.19	\$ 21,400.23
Totals	\$ 16,862.92	\$ 8,321.83	\$ 12,869.65	\$ 12,467.01	\$ 57,469.24
	Breakfast Counts				Totals
Student	1487	799	1446	0	3732
Adults	0	0	8	0	8
Partials	0	0	60	0	60
Totals	1487	799	1514	0	3800
Breakfast Expense	\$ 1,448.79	\$ 878.55	\$ 1,365.71	\$ -	
Cost Per Meal Average	\$ 0.97	\$ 1.10	\$ 0.90		
	Lunch Counts				Totals
Students	3132	1596	2548	1319	8595
Adults	185	109	55	199	548
Partials	24	5	75	890	994
Totals	3341	1710	2678	2408	10137
Lunch Expense	\$ 15,414.13	\$ 7,443.28	\$ 11,503.94	\$ 12,467.01	\$ 46,828.36
Cost Per Meal Average	\$ 4.61	\$ 4.35	\$ 4.30	\$ 5.18	\$ 4.62