

**Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)
December 2020**

Grade	of	Student	Enrollments	ADM	Budgeted ADM	/ADM	ADM /Student
EC	274	241	214	99.65	102.00	2.75	0.41
PK	59	56	55	38.78	47.00	1.52	0.69
HK	92	86	78	79.32	72.00	1.14	0.94
KG	595	555	518	515.13	535.00	1.15	0.93
1	693	666	586	581.43	649.00	1.19	0.87
2	668	643	572	567.54	622.00	1.18	0.88
3	682	662	607.4	602.67	625.00	1.13	0.91
4	605	585	520	508.49	557.00	1.19	0.87
5	628	613	547	534.90	574.00	1.18	0.87
6	687	644	555.55	543.26	597.00	1.27	0.84
7	710	644	589.55	572.81	607.00	1.23	0.89
8	728	631	571.9	555.66	585.00	1.30	0.88
9	918	780	720.9	682.21	725.00	1.34	0.88
10	1056	758	678.6	642.18	665.00	1.64	0.85
11	1075	795	713	674.73	668.00	1.59	0.85
12	1321	898	675.95	639.67	550.00	2.06	0.71
Total:	10791	9257	8202.85	7838.42	8180.00	1.37	0.85
			+proj-budg>	-341.58			

