

2025-2026

Trimester 2

Goals Update



Presented to Prospect Heights School District #23

Board of Education

August 13, 2026

Fast Facts about District 23



Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th

**English Language Arts
Proficiency:**

80%ile

ISBE Status:

MacArthur, Betsy Ross and Eisenhower
are rated as Commendable
(Meeting State Standards)
Anne Sullivan is rated as Targeted

Math Proficiency:

88%ile

Student Enrollment;
1478

Faculty/Staff:
224

Serving the following communities:
Arlington Heights
Mount Prospect
Prospect Heights
Wheeling

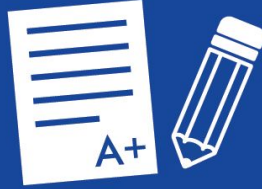


Strategic Plan 2023-28



Interactive Dashboard Indicator Site [LINKED HERE](#)

Trimester 3 Strategic Plan Updates



Student Success

Ensure all students are well rounded and emotionally and academically prepared for success in high school.

- We have completed the curricular and program components for Full Day Kindergarten and are shifting now to implementation planning.
- Curriculum adoption committees completed their work reviewing Social Emotional Learning and Specials/Exploratories. Adoptions were presented to and approved by the Board in the Spring.
- Building teams continue to utilize the MTSS process to review data, monitor performance, and modify programming and instruction to meet the needs of diverse learners.
- We continue to support the instruction and engagement of students with complex disabilities within the EC and SAIL classrooms.
- New student-interest clubs and extracurricular opportunities were held at all schools.

Trimester 3 Strategic Plan Updates



Teaching, Learning & Innovation

*Encourage a learning environment
that emphasizes excellence and retains
high-quality staff.*

- Professional development on expectations and norms for instruction, success criteria, grading, assessment, and reporting have continued in T3.
- Author Dr. Tony Frontier has supported our professional development in the areas of Teaching with Clarity, standards-based practices.
- We continue to implement Adaptive Schools strategies to enhance collaborative instructional planning in teams.
- Expanded training and professional development opportunities have been provided to custodial and maintenance staff.
- The “She Leads” book study was very well received and participation was outstanding.
- A.I. guidelines were launched in January, and work continues to provide professional development and training in this area.

Trimester 3 Strategic Plan Updates



Family and Community Partnership

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

- We have enhanced our use of Smore to increase consistency of sharing and to improve readability for families.
- Facilitated D23 Family Heritage Night with great attendance and community participation.
- We have begun the investigation into “First Impressions” and developing strategies to support transitions between buildings.
- Our focused communications regarding the needs for capital improvements and Full Day Kindergarten have continued.
 - Fiscal planning and decision making processes were shared to build understanding.
 - Updated information was shared in the D23 Community Connections newsletter.
 - Continued articulation of the need for operational revenue and/or program reductions.

Trimester 3 Strategic Plan Updates



Facilities & Financial Planning

Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

- We continued navigation of Cook County Tax challenges through budget planning and collaboration with treasury partners.
- Our partnership with Organic Life has been renewed, and we continue to support program enhancements.
- We implemented "FirstView" pilot in offices.
- We utilized a zero-based budgeting process to reach our Fund Balance policy objectives for this fiscal year and will continue to monitor expenses and budget cycles.
- There is ongoing monitoring of revenue and expenditures to match projections and budget.
- Job Order Contracts were assigned to complete the MacArthur Project and bids were successfully secured and awarded for the Eisenhower project.
- A series of three comprehensive presentations were made to evaluate and articulate the Sustainable Financing Needs of the District.

Year to Date Revenue and Expenditures

Prospect Heights SD 23
Year to Date Revenue Overview - Operating Funds*
April 2026



Local Revenue

\$22,543,828

90.66% of Budget

State Revenue

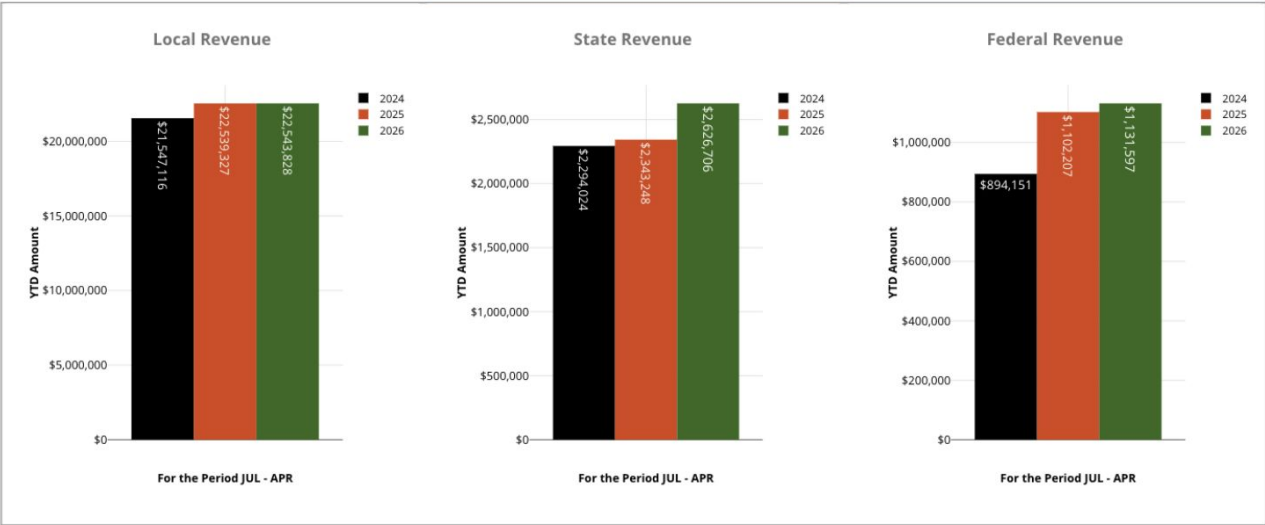
\$2,626,706

73.26% of Budget

Federal Revenue

\$1,131,597

84.06% of Budget



Prospect Heights SD 23
Year To Date Expense Overview - Operating Funds*
April 2026



Salaries and Benefits

\$15,769,308

74.18% of Budget

Purchased Services

\$3,589,836

85.97% of Budget

Supplies & Materials

\$1,035,856

75.09% of Budget

