

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2013**  
**October 2012**

**October Enrollment**  
**Grade Levels**

	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	11-12
KG	636	1.0182729576385	647.62	0.61	396.34	382.92
HK	55	1.1634268434859	63.99	1.000	63.99	77.65
Gr 1-3	2000	0.9724400145150	1944.88	1.12	2168.54	2216.07
Gr 4-6	1849	0.9827270201765	1817.06	1.060	1926.09	1899.26
Gr 7-8	1136.62	0.9886965322609	1123.77	1.300	1460.90	1468.10
Gr 9-12	3081.82	0.9391673688885	2894.34	1.300	3762.65	3801.27
<b>Sub-Total</b>	<b>8758.44</b>				<b>9778.51</b>	<b>9845.26</b>

**Other WADM Generators**

	Oct Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	11-12
<b>Early Childhood</b>	184	0.434556425	79.96	1.250	99.95	117.26

Early Childhood Details

	Final Count	Oct 1 Count	Final ADM
09-10	466	237	97.32
10-11	474	220	97.58
11-12	432	220	92.88
12-13*		184	79.96

**Resident Tuition\*\***

Resident Tuition Details

	Total WADM	11-12
09-10	55.36	
10-11	46.14	
11-12	48.59	48.59
12-13*	50.03	48.59

**ALC\*\***

ALC Details

	Total WADM	11-12
09-10	205.88	
10-11	256.05	
11-12	282.44	282.44
12-13*	248.12	282.44

**Projected Total WADM**

**Budgeted WADM**

**Net**

Projected Total WADM	9878.46	9962.53
Budgeted WADM	9866.00	
<b>Net</b>	<b>12.46</b>	

\* Projected

\*\* Included in Grade level projections