

Budget Amendments for Board Approval
12/19/2024

GENERAL FUND						
Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
11/15/2024	PGES	Tammy Deleon	13-639500	11-639500	\$ 927.05	For student instructional supplies
11/18/2024	BCI	Brenda Riebkes	13-641101	11-639500	\$ 500.00	For student instructional supplies
			13-641102	11-639500	\$ 500.00	For student instructional supplies
			13-641103	11-639500	\$ 500.00	For student instructional supplies
			13-641104	11-639500	\$ 500.00	For student instructional supplies
			13-641105	11-639500	\$ 500.00	For student instructional supplies
			13-641106	11-639500	\$ 150.00	For student instructional supplies
11/19/2024	FRHS	Amanda Burruel	23-641100	11-611200	\$ 6,150.00	For FRHS substitute pay in spring 2025
11/22/2024	TMIS	Jeff Dickerson	11-639600	23-639600	\$ 1,047.00	For devices and software for TV's in café and front office
			11-639600	23-639600	\$ 495.00	For devices and software for TV's in café and front office
			11-639600	23-639500	\$ 519.00	For devices and software for TV's in café and front office
11/26/2024	Safety and Security	Kristin Williams	61-611900	52-612900	\$ 150,000.00	A partial transfer to fund 16 campus armed security officers
			11-611900	52-612900	\$ 50,000.00	A partial transfer to fund 16 campus armed security officers
12/2/2024	WLES	Cheryl Hudson	11-611200	52-611800	\$ 300.00	For campus security officer extra duty pay for working open house
12/2/2024	CTE	Bodie Carroll	13-641100	11-639600	\$ 28,000.00	For CTE computer lab refresh (replace outdated technology
12/2/2024	SGES	Brad Tyler	11-639502	52-639500	\$ 500.00	For campus walkie talkie battery replacement
CHILD NUTRITION FUND						
12/3/2024	Child Nutrition	Jean Crudup	Fund Balance	35-663900	\$ 350,000.00	For spending plan to include cafeteria tables and dish washing machines.