



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: July 11, 2017

TITLE: Study and Adoption of the Adopted Expenditure Budget for Fiscal Year 2017-2018

BACKGROUND:

The State of Arizona requires governing boards to formally approve and adopt an operating budget for the school year immediately following the hearing on the budget. The budget being submitted for adoption is identical to the budget proposed on the June 20, 2017 meeting with the exception of the additional Desegregation pages required by state law.

Desegregation

These budget pages detail desegregation expenditures on a school by school basis and are required by Arizona Revised Statutes §15-910(J). The Desegregation Budget total is unchanged from the prior year at \$4,025,000.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approve and adopt the 2017-2018 expenditure budget as proposed.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: July 3, 2017

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent