

Board Information Item

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09/29/2025

Subject: Use of Contingency Funds for Software Licenses and Storage for Video Cameras

Contact Person: Paula Barbaroux, Chief Operations Officer
Patty Iuen, Senior Construction Program Manager
Allen Smith, Director of Emergency Management & School Security

Policy/Code:

Priority and Performance Objective: Priority 4: Strong Financial Stewardship and Internal System Efficiency
Objective 4.1: Transparent Financial Stewardship
Objective 4.3: Long Range Facility and Capital Management Plan

Summary: The technology consulting firm that worked with Huckabee on our recent construction projects missed including software licenses and storage for new video cameras in the project specifications. The video cameras were installed in the District's schools as part of its surveillance and security program, and the licensing and storage are needed. Huckabee worked with several contractors to competitively acquire the best pricing for these items. The District reviewed the pricing, and it is appropriate and competitive. If the project specifications had included these items, the District would have approved the cost in the construction package. Therefore, the recommendation is to use contingency that is in the construction contract to purchase them as originally planned. The total amount for 22 video cameras is \$36,372. This amount exceeds the administration's approval authority.

Attachments:

Recommendation:	The recommendation is for the Board of Trustees to approve the use of \$36,372 of the contingency funds in the construction contract for Bosch software licenses and storage for the new video cameras that were installed at two campuses.
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