



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 14, 2013

AGENDA ITEM: Consider Approval of Additional Security Personnel

PRESENTERS: Dan Manning, Superintendent

ALIGNS TO BOARD PRIORITY(S): FINANCIAL/FACILITIES- SAFETY – the District will maintain a safe and orderly environment.

Background Information:

- As shared earlier this evening, we feel it is important to maximize our police officers' availability and visibility on all our campuses.

Administrative Considerations:

- I recommend this evening that the Board approve hiring an additional full time police officer to begin working in February.
- The costs of adding this position would be approximately \$23,500 which would be covered from February through the end of this fiscal year in August.
- The funds would come from our existing 2012-13 budget and if approved, would require a budget amendment this evening.
- In addition, as we plan the budget for 2013-14, we will recommend including the cost for this additional police officer and other security costs that were not included in this year's budget.
- I am also studying the cost and means by which we can utilize existing part-time reserve officers to assist with campus security and share those findings with the Board at a future meeting.

FISCAL NOTE: Hiring an additional police officer beginning in February will cost approximately \$23,500. The funds are in this year's budget but will require a budget amendment.

Administrative Recommendation: Administration recommends the approval of hiring an additional full time police officer to begin work in February using current budgeted District funds as presented.