

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202311			202411			202511		
		Budget 23FIN	Year to Date	%	Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%
01	General									
	100 Salaries & Wages	33,329,686.00	26,577,178.10	80%	36,691,729.00	28,165,828.28	77%	35,400,605.00	28,375,613.63	80%
	200 Employee Benefits	12,376,700.00	9,892,940.54	80%	12,743,620.00	10,337,708.17	81%	13,187,389.00	10,825,540.47	82%
	300 Purchased Services	8,789,786.00	7,417,774.66	84%	9,419,104.00	8,322,675.21	88%	10,442,726.00	8,686,162.44	83%
	400 Supplies & Materials	2,867,236.00	3,208,923.87	112%	2,870,733.00	2,073,022.09	72%	2,864,209.00	2,147,783.18	75%
	500 Capital Expenditures	1,327,615.00	1,416,685.77	107%	2,066,851.00	1,979,215.84	96%	2,053,292.00	1,887,270.69	92%
	800 Other Expenditures	430,293.00	353,579.97	82%	621,589.00	285,679.65	46%	428,579.00	182,116.28	42%
01	General	59,121,316.00	48,867,082.91	83%	64,413,626.00	51,164,129.24	79%	64,376,800.00	52,104,486.69	81%
	Report Totals:	59,121,316.00	48,867,082.91	83%	64,413,626.00	51,164,129.24	79%	64,376,800.00	52,104,486.69	81%