CHICO INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENTS

April 20, 2015

FUND/FUNCTION/OBJECT/CAMPUS	INCREASE/DECREASE	BUDGETED AMT	INCREASE	DECREASE	AMENDED	COMMENTS
GENERAL OPERATING		September 1, 2014	BUDGET	BUDGET	AMOUNT	
199-00-5812	State Revenue - Foundation	$512,154	$5,496		$517,650	SOF template run 4th six weeks - Due to lower than projected students counts.
199-00-5811	State Revenue - Per Capita	$147,065		$1,924	$145,141	SOF template run 4th six weeks - Due to lower than projected students counts.
199-91-6224	Chapter 41 Recapture	$948,011	$255,533		$1,203,544	SOF template run 4th six weeks - Due to lower than projected students counts.