

December 2022

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	70										70		70
VPK	46										46		46
Kindergarten		90	86	66							242		242
1		65	71	70							206		206
2		54	66	47							167		167
3		68	70	61							199		199
4		74	80	49							203		203
5		58	75	69					4		206		206
6					216				4		220		220
7					223				6		229		229
8					264				10		274		274
9						249	8			9	266		266
10						258	17			8	283		283
11						234	28			13	275		275
12						214	67			25	306		306
Total	116.00	409.00	448.94	362.00	704.20	955.94	119.80	-	23.06	54.26	3,193	-	3,193

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	64	69	70	70	-	-	-	-	-	68	2	70	66	2	68
VPK	46	46	46	46	-	-	-	-	-	46		46	46		46
Kindergarten	241	245	244	242	-	-	-	-	-	243	1	244	237	1	238
1	211	210	208	206	-	-	-	-	-	209	1	210	205	1	206
2	170	169	168	167	-	-	-	-	-	169	1	170	166	1	167
3	201	203	201	199	-	-	-	-	-	201	4	205	199	4	203
4	206	208	205	203	-	-	-	-	-	205	3	208	208	3	211
5	207	210	209	206	-	-	-	-	-	208	6	214	203	6	209
6	220	222	222	220	-	-	-	-	-	221	2	223	218	2	220
7	227	225	227	229	-	-	-	-	-	227	2	229	225	2	227
8	278	280	278	274	-	-	-	-	-	277	2	279	273	2	275
9	270	271	269	266	-	-	-	-	-	269	8	277	269	8	277
10	275	281	283	283	-	-	-	-	-	281	5	286	281	5	286
11	277	275	277	275	-	-	-	-	-	276	10	286	274	10	284
12	284	286	306	306	-	-	-	-	-	296	25	321	288	25	313
Total	3,178	3,200	3,211	3,193	-	-	-	-	-	3,196	72	3,268	3,158	72	3,230
		22	11	(18)	(3,193)	-	-	-	-						

EC-12
Average
September -
December

	3,200	3,206	3,202	2,401	1,921	1,601	1,372	1,201
--	-------	-------	-------	-------	-------	-------	-------	-------

Over (Under) Budget **38**