

FDTLOC	FUNC	OBJ	SJ	OBJ	2012-13	2013-14
					Revised Budget	Original Budget
10E---	----	1---	--	SALARIES	38,671,211.00	39,409,529.00
10E---	----	2---	--	EMPLOYEE BENEFITS	5,649,497.00	5,604,691.00
10E---	----	3---	--	PURCHASED SERVICES	3,508,036.90	4,009,530.00
10E---	----	4---	--	SUPPLIES	955,265.83	959,129.00
10E---	----	5---	--	CAPITALIZED EQUIPMENT	600,000.00	939,404.00
10E---	----	6---	--	OTHER EXPENSE	4,473,574.27	4,019,360.00
10E---	----	7---	--	NON CAPITALIZED EQUIPMENT	113,865.00	159,840.00
10E---	----	8---	--	TERMINATION BENEFITS	0.00	0.00
10----	----	----	--	EDUCATION FUND	53,971,450.00	55,101,483.00
<hr/> Grand Expense Totals					53,971,450.00	55,101,483.00

Number of Accounts: 2364

\*\*\*\*\* End of report \*\*\*\*\*