

**WEATHERFORD INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
Year to Date April 30, 2025**

PARKER COUNTY APPRAISAL DISTRICT VALUES (See notes A thru C)						WEATHERFORD ISD GENERAL LEDGER (See notes A thru C)			
	9/1/2024 Beginning Levy Note A	Adjustments Note B	Supplements Note B	Total Adjusted Levy	Collected	8/31/2025 Ending Balance	Current Year 2024-2025 Budget Note A	Year-to-date Collections Note C	8/31/2025 Ending Balance
Current Taxes (note A)	77,397,226.37	(1,198,396.63)	89,348.62	76,288,178.36	(74,066,713.38)	2,221,464.98	76,681,855.00	(73,899,538.97)	2,782,316.03
Delinquent Taxes (note C)	2,482,200.80	(615,431.07)	25,760.43	1,892,530.16	(299,982.31)	1,592,547.85	720,000.00	(243,035.36)	476,964.64
Penalty & Interest	-	-	-	-	-	-	525,000.00	(445,599.81)	79,400.19
	79,879,427.17	(1,813,827.70)	115,109.05	78,180,708.52	(74,366,695.69)	3,814,012.83	77,926,855.00	(74,588,174.14)	3,338,680.86

(A) PCAD levy is calculated at 100% collection rate, WISD uses a 98.5% collection rate to compensate for uncollected taxes.

(B) Adjustments and Supplements to the levy made by PCAD as a result of corrections to their records, and / or appeals, judgments and legal settlements.

(C) WISD Year-to-Date totals may not include payments in process which have not been posted at report date.

● Green-Projected collections are on target to meet expectations.
● Yellow - Projected collections are less than average for YTD collections and may not meet target expectations.
● Red - Projected collections are less than average for YTD collections and are not expected to meet target expectations.


Status: This report reflects Current Taxes, Delinquent Taxes and Penalty & Interest collected.
Tax collections are anticipated to be below budget expectations.

Mid-Course Corrections:

Adjustment to the revenue budget was approved in May and will be reflected on Financial Reports as of 5/31/25



Lori Boswell, Assistant Superintendent of Business and Operations



Patricia Melendez, Executive Director of Finance