



MEMORANDUM

Provost, Vice President of Academic Affairs and Student Services

To: Dr. Christina Ponce

From: Dr. Susan Guzmán-Treviño

Date: April 20, 2026

Re: Spring 2026 2nd 8-Week Classes Part-Time/Overload Salaries

The Provost/Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 2nd 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

Division	SPR 2025	SPR 2026
Fine Arts	\$27,477.60	\$7,110.00
Liberal Arts	\$70,681.40	\$106,973.65
Business and Career Professions (BCP)	\$85,334.99	\$65,581.25
Natural Sciences	\$28,125.75	\$22,935.00
Health Professions	\$0	\$0
Workforce Development	\$1,305.00	\$2,175.00
Total	\$212,924.74	\$204,774.90