

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of September

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 9 GENERAL OPERATING	6,015,338.00	-884,861.07	-961,159.74	5,054,178.26	15.98%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	279,958.00	.00	.00	279,958.00	.00%
212 / 9 TITLE I PART C (MIGRANT)	40,735.00	.00	.00	40,735.00	.00%
224 / 9 CLUSTER V FLOW IN (IDEA B)	28,864.00	.00	.00	28,864.00	.00%
240 / 9 FOOD SERVICE	304,000.00	-14,362.30	-18,961.67	285,038.33	6.24%
242 / 9 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	8,116.00	.00	.00	8,116.00	.00%
255 / 9 TITLE II PART A (TPTR)	50,312.00	.00	.00	50,312.00	.00%
262 / 9 TITLE II PART D (TECH)	2,639.00	.00	.00	2,639.00	.00%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 9 ACCELERATED READING PROGR/	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	16,559.00	.00	.00	16,559.00	.00%
428 / 9 HIGH SCHOOL ALLOTMENT	53,751.00	.00	.00	53,751.00	.00%
429 / 9 TEXAS EXCELLANCE GRANT	2,661.00	.00	.00	2,661.00	.00%
Grand Total Revenues	6,483,933.00	-899,223.37	-980,121.41	5,503,811.59	15.12%
7000	325,000.00	.00	.00	325,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of September

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 9 GENERAL OPERATING	-6,095,927.00	56,546.46	1,254,753.58	580,450.20	-4,784,626.96	20.58%
204 / 9 TITLE IV (SDFS)	.00	.00	.00	.00	.00	.00%
211 / 9 TITLE I PART A (NCLB)	-279,958.00	742.50	40,400.77	27,484.64	-238,814.73	14.43%
212 / 9 TITLE I PART C (MIGRANT)	-40,735.00	.00	3,893.51	2,465.41	-36,841.49	9.56%
224 / 9 CLUSTER V FLOW IN (IDEA B)	-28,864.00	.00	5,204.97	3,537.35	-23,659.03	18.03%
240 / 9 FOOD SERVICE	-304,000.00	1,788.40	36,907.51	25,948.14	-265,304.09	12.14%
242 / 9 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 9 VOCATIONAL - BASIC GRANT	-8,116.00	100.25	947.40	844.75	-7,068.35	11.67%
255 / 9 TITLE II PART A (TPTR)	-50,312.00	.00	8,903.23	6,109.58	-41,408.77	17.70%
262 / 9 TITLE II PART D (TECH)	-2,639.00	.00	1,450.00	1,450.00	-1,189.00	54.95%
269 / 9 TITLE VI PART A (INNOV PROG)	.00	.00	.00	.00	.00	.00%
289 / 9 R.E.A.P. US DEPT OF EDUC	.00	.00	.00	.00	.00	.00%
397 / 9 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 9 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 9 ACCELERATED READING PROGR	.00	.00	.00	.00	.00	.00%
411 / 9 TECHNOLOGY ALLOTMENT	-16,559.00	305.10	7,928.33	3,598.13	-8,325.57	47.88%
428 / 9 HIGH SCHOOL ALLOTMENT	-53,751.00	.00	8,592.59	5,918.73	-45,158.41	15.99%
429 / 9 TEXAS EXCELLANCE GRANT	-2,661.00	.00	100.00	.00	-2,561.00	3.76%
Grand Total Expenditures	-6,824,522.00	59,482.71	1,369,081.89	657,806.93	-5,395,957.40	20.06%
8000	-65,000.00	.00	.00	.00	-65,000.00	.00%

End of Report