

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	5,274,179	50,500	2,497,605	97,825	7,920,109
SPECIAL FUNDS					
211-TITLE I				167,977	167,977
240-LUNCH		100,500	3,000	282,590	386,090
255-TEACH TRNG				38,684	38,684
419 - HEAD START		46,000			46,000
599-DEBT SERVICE	515,256				515,256
810-SCHOL FUND		1,000			1,000
TOTALS	5,789,435	198,000	2,500,605	587,076	9,075,116

FUND 199	GENERAL OPERATING	
FUNCTION		
11	INSTRUCTION	4,658,928
12	INSTRUCTIONAL RESOURCES (LIBRARY)	85,738
13	CURRICULUM	98,023
23	SCHOOL LEADERSHIP (PRINCIPAL)	381,685
31	GUIDANCE AND COUNSELING	124,250
33	HEALTH SERVICES (NURSE)	58,484
34	STUDENT TRANSPORTATION	192,370
36	CO-CURRICULAR/EXTRA-CURRICULAR	375,685
41	ADMINISTRATION	331,682
51	MAINTENANCE	955,019
52	SECURITY	51,876
53	DATA PROCESSING	125,783
81	FACILITIES	375,000
93	SHARED SERVICE ARRANGEMENT	105,586
	TOTAL	7,920,109
	SPECIAL FUNDS	
211-	TITLE I	167,977
240-	LUNCH	386,090
255-	TITLE II	38,684
419 -	HD START	46,000
599-	DEBT SERV	515,256
810-	SCHOL FUND	1,000
	TOTAL	1,155,007
	TOTALS	9,075,116

