



Executive Summary Board of Education Meeting

DATE: October 3, 2024

TOPIC: Summer 2025 Construction/Preparation of Bid Documents and Drawings

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

The Board of Education approves all expenditures over \$10,000.

The District’s Ten-Year Health Life Safety Survey was written in 2016. Some soffit work at Lincoln Hall is the last project to tackle from that decade.

The attached draft of the SD74 Facilities Plan calls for a two-year renovation plan at Todd Hall beginning with tunnel piping next summer.

The draft includes the following additional work for Summer 2025:

2025					
Priority Code	School	Category	Item	Estimated Cost	Notes
				Subtotal	\$0
HLS B	Lincoln Hall	General Trades	Miscellaneous exterior soffit repairs	\$39,891	
				Subtotal	\$39,891
Maintenance	Lincoln Hall	Enclosure	Replace painted insulated panels at courtyard	TBD	New project added to plan
Maintenance	Rutledge Hall	Mechanical	Replace classroom univents - Phase 2		included below work completed in 2024
Maintenance	Rutledge Hall	Mechanical	Replace cabinet unit heaters - Phase 2		included below work completed in 2024
Maintenance	Rutledge Hall	Flooring	Replace corridor flooring	\$124,740	New project added to plan
Maintenance	Rutledge Hall	Enclosure	Replace exterior doors	\$85,860	New project added to plan
Maintenance	Todd Hall	Plumbing	Replace tunnel piping	\$215,000	
Maintenance	Rutledge/Lincoln	Exterior	Replace deteriorated concrete paving	\$248,400	New project added to plan
				Subtotal	\$674,000
Capital	Rutledge Hall	Misc	Miscellaneous classroom upgrades - Phase 2	\$1,763,000	work completed in 2024
Capital	Todd Hall	Classroom Furniture	Replace 1st grade classroom furniture	\$151,967	
Capital	Todd Hall	Exterior	Kindergarten playground poured-in-place surfacing	\$160,056	
Capital	Rutledge Hall	Misc	Gymnasium or MPR Audio/Visual System	\$70,000	New project added to plan
Capital	Todd/Rutledge/Lincc	Exterior	Exterior basketball hoop replacement (quantity = 5)	\$32,400	New project added to plan
Capital	Lincoln Hall	Misc	Exterior storage shed	TBD	Zoning review required
				Subtotal	\$414,423
				2025 Costs already allocated	\$1,763,000
				Total 2025 Cost	\$1,128,314
					Rutledge Phase 2 costs

Fiscal Impact:

Estimated to cost \$1,128,314

in addition to the anticipated \$1,763,000 intended to pay for Phase II Rutledge Hall work that was performed in 2024.

Recommendation:

It is the Administrative recommendation to the Board of Education to approve the preparation of bid documents and drawings from StudioGC for Summer 2025 construction projects described on the District 74 Facilities Plan in the estimated amount of \$1,128,314.