

**Friendswood Independent School District  
2025-2026 Proposed Budget Amendment  
June 2026**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,267,576	\$ 59,551	\$ 37,327,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 Instructional Resources	\$ 706,458	\$ (184)	\$ 706,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 Curriculum & Inst Staff Dev	\$ 1,399,068	\$ (5,068)	\$ 1,394,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21 Instructional Leadership	\$ 1,445,060	\$ 6,547	\$ 1,451,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23 School Leadership	\$ 3,359,630	\$ 363	\$ 3,359,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 Guidance/Counseling	\$ 2,542,334	\$ 247	\$ 2,542,581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ 711,038	\$ (500)	\$ 710,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$ 2,597,244	\$ (4,075)	\$ 2,593,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35 Food Services	\$ 4,790	\$ -	\$ 4,790	\$ 997,941	\$ 204,955	\$ 1,202,896	\$ -	\$ -	\$ -
36 Extracurricular Activities	\$ 2,610,691	\$ 26,036	\$ 2,636,727	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$ 2,904,660	\$ 73,769	\$ 2,978,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51 Maintenance and Operations	\$ 7,516,297	\$ (44,165)	\$ 7,472,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52 Security and Monitoring	\$ 1,157,968	\$ (19,120)	\$ 1,138,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53 Data Processing Services	\$ 1,585,789	\$ -	\$ 1,585,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61 Community Services	\$ 369,732	\$ -	\$ 369,732	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71 Debt Service	\$ 857,926	\$ 2,249	\$ 860,175	\$ -	\$ -	\$ -	\$ 12,622,550	\$ -	\$ 12,622,550
81 Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93 Shared Services	\$ 66,000	\$ -	\$ 66,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99 Intergovernmental Charges	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 67,557,261</b>	<b>\$ 95,651</b>	<b>\$ 67,652,912</b>	<b>\$ 997,941</b>	<b>\$ 204,955</b>	<b>\$ 1,202,896</b>	<b>\$ 12,622,550</b>	<b>\$ -</b>	<b>\$ 12,622,550</b>

Function	Explanation	Function	Explanation
11	(459.60) JH UIL	35	204,955.00 WS Serving Lines
	443.30 HS Science Supplies	<b>TOTAL</b>	<b>204,955.00</b>
	41,760.25 SPED Off Campus Placement	36	459.60 JH UIL
	5,741.13 JH General Supplies		(2,400.00) CTE Travel
	12,065.62 Copier Lease Renewal		(2,023.27) JH General Supplies
<b>TOTAL</b>	<b>59,550.70</b>		30,000.00 Student State & National Travel
		<b>TOTAL</b>	<b>26,036.33</b>
12	(183.65) JH General Supplies	41	85,076.00 Property Value Audit*
<b>TOTAL</b>	<b>(183.65)</b>		(11,306.56) Copier Lease Renewal
13	(1,750.00) CTE Travel	<b>TOTAL</b>	<b>73,769.44</b>
	(443.30) HS Science Supplies	51	(405.00) AG Barn Security
	(2,875.00) JH General Supplies		(2,000.00) CTE Travel
<b>TOTAL</b>	<b>(5,068.30)</b>		(41,760.25) SPED Off Campus Placement
21	6,150.00 CTE Travel	<b>TOTAL</b>	<b>(44,165.25)</b>
	397.46 Copier Lease Renewal	52	405.00 AG Barn Security
<b>TOTAL</b>	<b>6,547.46</b>		(100.00) JH General Supplies
23	363.28 Copier Lease Renewal		(30,000.00) Student State & National Travel
<b>TOTAL</b>	<b>363.28</b>		10,575.00 Yondr Pouch Replacement*
31	(59.21) JH General Supplies	<b>TOTAL</b>	<b>(19,120.00)</b>
	306.36 Copier Lease Renewal	71	2,248.96 Copier Lease Renewal
<b>TOTAL</b>	<b>247.15</b>	<b>TOTAL</b>	<b>2,248.96</b>
33	(500.00) JH General Supplies		
<b>TOTAL</b>	<b>(500.00)</b>		
34	(4,075.12) Copier Lease Renewal		
<b>TOTAL</b>	<b>(4,075.12)</b>		

\* Indicates offsetting revenues will also be recorded totaling 95,651.00

**Recap of Budget Increase:**

85,076.00	Property Value Audit
10,575.00	Yondr Pouch Replacement
<b>95,651.00</b>	<b>Total Increase</b>