



## Brazosport Independent School District

Schedule Of Revenues, Expenditures  
And Changes In Fund Balance (Budgetary Basis)  
Budget-to Actual: Child Nutrition Fund (Fund 240)  
For the Period 8/1/2024 - 8/31/2024

	Budgeted Amounts		Actual Amounts	Available Budget	Percentage Collected/ Expended
	Original	Current			
<b>Resources (Inflows)</b>					
5700 Local and Intermediate Sources	1,117,100	1,117,100	917,780	(199,320)	82.16%
5800 State Program Revenues	34,400	284,400	235,721	(48,679)	82.88%
5900 Federal Program Revenues	7,872,188	7,972,188	8,018,472	46,284	100.58%
			-		
<b>Amounts Available for Appropriation</b>	9,023,688	9,373,688	9,171,973	(201,715)	97.85%
<b>Charges to Appropriations (Outflows)</b>					
11 Instruction					
12 Instructional Resources & Media Svcs.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	9,023,688	9,373,688	8,709,745	663,943	92.92%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
<b>Total Charges to Appropriations</b>	9,023,688	9,373,688	8,709,745	663,943	92.92%
<b>Other Financing Sources (Uses)</b>					
7900 Other Resources			15,966		
8900 Other Uses					
<b>Total Other Financing Sources &amp; Uses</b>		-	15,966		
Net Changes in Fund Balance	-	-	478,195		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	478,195		