



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 20-Sep-23 Superintendent: Dave Valenzuela

Administrator/Staff: _____

Type of Item: ☐ Informational ☒ Action

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

Due to the savings recognized from the District Wide Restroom Renovation, we are requesting authorization to utilize ESSER III funds for Capital Expenditures in two areas: Heat pumps for Fort Vannoy Elementary - approximately \$122,000; and additional physical fitness space at IVHS for approximately \$600,000.

Provide history/background information on your proposal:

Project 1: Air quality and increased air exchange have a big impact on the spread of colds and virus. Providing classrooms with consistent and reasonable temperatures increase student attention, attendance, and classroom outcomes. Purchasing 2 new 20-ton packaged heat pumps that include heating, cooling, and smoke detectors would benefit 50% of the students at Fort Vannoy Elementary. Project 2: students at Illinois Valley High School have specific needs that are currently not being met with the existing physical space available. Through the community engagement, needs assessment process, and applying our Equity Lense, TRSD has identified a need for additional space for students and staff to be able to access alternative forms of physical fitness. IVHS regularly has air quality conditions that prevent student and staff from accessing spaces currently available at the other two high schools in our district. Not only TRSD students and staff, but the surrounding community will all benefit from this capital project.

List the advantages of your proposal:

Increased student attention, attendance, outcomes, and equity.

List possible disadvantages of your proposal:

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

At this time, there are none.

Superintendent's recommendation(s):

Approve: Yes ☐ No ☐