

Minutes of the Budget Workshop

The Board of Trustees Wharton County Junior College

A Budget Workshop of the Board of Trustees of Wharton County Junior College was held on Tuesday, August 9, 2022 beginning at 10:00 AM via Zoom. Mrs. Rod presided.

Trustees present: Mrs. Amy Rod, Chair; Mrs. Ann Hundl, Vice Chair; Mrs. Mary Ellen Meyer, Secretary; Mr. Danny Gertson; Dr. Bret Macha; Mr. Paul Pope; Mr. Larry Sitka; Dr. Sue Zanne Williamson Urbis

Trustees absent: Dr. Priscilla Metcalf

Others present: Ms. Betty McCrohan, President; Dr. Amanda Allen, Vice President of Strategy, Enrollment Management and Technology; Mrs. Leigh Ann Collins, Vice President of Instruction; Mr. Bryce Kocian, Vice President of Administrative Services; Mrs. Sheryl Rhodes, Administrative Assistant; Mrs. Debby Barron; Mrs. Lori Baumgarten; Mr. Keith Case; Mrs. Trish Chandler; Mrs. Rhonda Clayton; Mrs. Kelly Crosson; Mrs. Sandra Davis; Mr. Kevin Dees; Mrs. Carol Derkowski; Ms. Rocio Doherty; Mrs. Kelly Drabek; Mr. Varun Gupta; Ms. Jandy Luong; Mrs. Debbie Lutringer; Mrs. Angela Manna; Mr. Jerry Martinez; Mrs. Kimberly Mrnustik; Mr. George Prat; Mr. Tommy Regan; Mrs. Carol Riley; Ms. Haydee Ruiz; Ms. Lori Saucedo; Mr. Danny Terronez; Ms. Emily Voulgaris; Mrs. Sharla Walker; Mrs. Kelly Wallace; Mrs. Cindy Ward; Mr. Hector Weir; Mr. Gus Wessels; Mr. Philip Wuthrich

I. Determination of Quorum and Call to Order

-Mrs. Rod called the meeting to order.

II. Review of proposed budget for FY 2023

-Mrs. Hundl provided an overview to the group of the updated status on the budget.

-Mr. Kocian presented the updated budget assumptions for 2022 - 2023.

III. Adjourn

-The meeting adjourned at 11:01 AM

Board Secretary