| hard costs |  |  |  |
| :---: | :---: | :---: | :---: |
| additional space |  |  |  |
|  | spaces required for learning |  | 10,950 |
|  | spaces required for enrollment |  | 20,500 |
|  | total new square feet required |  | 31,450 |
|  | contruction cost per square foot |  | \$183 |
|  | building cost |  | \$5,755,350 |
|  | expand parking |  | \$172,661 |
|  | storm water control @ 2\% of building cost |  | \$115,107 |
|  | re-purposing selected areas of the existing $\mathrm{ms} / \mathrm{hs} \mathrm{school}$ |  | \$200,000 |
| total hard co | sts |  | \$6,243,118 |
| soft costs |  |  |  |
|  | architectural and engineering @ 7\% of hard costs |  | \$437,018 |
|  | SAC, WAC @ 1\% |  | \$62,431 |
|  | permits, testing, surveys @ 1\% of hard costs |  | \$62,431 |
|  | contingency @ $5 \%$ of hard costs |  | \$312,156 |
|  | land and development costs |  | \$0 |
| total soft costs |  |  | \$874,036 |
| sub-total |  |  | \$7,117,154 |
| other costs | furniture and equipment @ $\$ 6$ per square foot technology hardware @ \$4 per square foot |  | \$188,700 |
|  |  |  | \$125,800 |
|  |  |  | \$7,431,654 |
|  | add 6\% for june 2015 bidding |  | \$445,899 |
|  |  |  | \$7,877,553 |
|  |  | round off | \$7,880,000 |
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