

**Sonora ISD**  
**Funding Summary**

| Tax Year<br>School Year         | 2019<br>2019-2020 | 2020<br>2020-2021 | 2021<br>2021-2022 | 2022<br>2022-2023  | 2023<br>2023-2024 | Estimate 2024<br>Estimate 2024-2025 | Estimate 2025<br>Estimate 2025-2026 |
|---------------------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------------------------|-------------------------------------|
| State Property Values (T2)      | \$ 601,544,683    | \$ 654,120,053    | \$ 638,508,154    | \$ 676,408,598     | \$ 731,151,439    | \$ 702,832,991                      | \$ 702,832,991                      |
| Local Property Values Certified | \$ 595,540,679    | \$ 648,909,154    | \$ 633,142,651    | \$ 668,970,987     | \$ 727,081,656    | \$ 699,234,931                      | \$ 687,050,075                      |
|                                 |                   |                   |                   | (\$100K Exemption) |                   | (\$140K Exemption)                  |                                     |
| M & O Tax Rate                  | \$ 0.99           | \$ 0.9371         | \$ 0.9371         | \$ 0.9142          | \$ 0.7295         | \$ 0.7295                           | \$ 0.6922                           |
| Tax Collections                 | \$ 5,847,652      | \$ 5,949,484      | \$ 5,860,715      | \$ 6,083,197       | \$ 5,265,211      | \$ 5,053,901                        | \$ 4,660,645                        |
| Foundation School Funds         | \$ 2,746,684      | \$ 1,720,125      | \$ 1,623,049      | \$ 1,244,545       | \$ 2,385,082      | \$ 2,467,965                        | \$ 3,760,486                        |
| Hardship Grant                  | \$ -              | \$ -              | \$ -              | \$ -               | \$ -              | \$ -                                | \$ -                                |
|                                 | \$ 2,746,684      | \$ 1,720,125      | \$ 1,623,049      | \$ 1,244,545       | \$ 2,385,082      | \$ 2,467,965                        | \$ 3,760,486                        |
| Total Taxes/Foundation          | \$ 8,594,336      | \$ 7,669,609      | \$ 7,483,764      | \$ 7,327,742       | \$ 7,650,293      | \$ 7,521,866                        | \$ 8,421,131                        |
| Membership at Snapshot          | 777               | 695               | 695               | 669                | 649               | 641                                 | 641                                 |
| Taxes & Foundation Per Student  | \$ 11,061         | \$ 11,035         | \$ 10,768         | \$ 10,953          | \$ 11,788         | \$ 11,735                           | \$ 13,137                           |