



# RED WING PUBLIC SCHOOLS

## ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2021



MONTHS REPORTED: 5

**REGULAR ED**

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	177		70		177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
OCT	181		69		181	193	180	209	188	182	187	196	201	224	195	195	157	2,557
NOV	177		69		177	193	180	208	188	182	186	194	201	223	195	191	154	2,541
DEC	177		74		177	192	180	208	186	183	185	195	202	224	195	191	153	2,545
JAN	176		80		176	189	180	208	183	182	184	194	199	222	198	191	153	2,539
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	888	-	362	-	888	963	904	1,045	938	918	937	977	1,006	1,123	980	964	772	12,777
AVERAGE	177.6	-	72.4	-	177.6	192.6	180.8	209.0	187.6	183.6	187.4	195.4	201.2	224.6	196.0	192.8	154.4	2,555.4
EXTENDED TIME	-	-	-	-	-	0.78	1.43	1.33	1.31	0.75	0.18	-	0.05	0.10	1.45	1.60	1.10	10.08
TUITION - OUT	-	-	0.40	0.13	0.13	0.97	1.81	3.05	4.91	-	2.67	1.09	5.30	6.04	12.23	32.74	41.07	112.41
AVG TOTALS	177.6	-	72.4	-	177.6	192.6	180.8	209.0	187.6	183.6	187.4	195.4	201.2	224.6	196.0	192.8	154.4	2,555.4
																		FALL TO EOY IMPACT ▼
PRIOR YEAR 10/1	208.0		76.0	-	208.0	186.0	226.0	196.0	191.0	198.0	204.0	198.0	234.0	210.0	208.0	174.0	186.0	2,695.0
EOY ADM	202.0		45.8	-	202.0	186.7	222.1	194.3	194.8	192.4	203.5	195.0	234.7	208.3	213.6	193.0	217.8	2,703.9
EOY/FALL RATIO	0.971		0.603	#DIV/0!	0.971	1.004	0.983	0.991	1.020	0.972	0.998	0.985	1.003	0.992	1.027	1.109	1.171	1.003
FALL TO EOY	96.0%		50.0%	0.0%	96.0%	99.0%	97.0%	98.0%	99.0%	96.0%	98.0%	97.0%	99.0%	98.0%	99.0%	90.0%	90.0%	-
EOY PROJECTED ADM	170.5	0.0	36.6	0.1	170.6	192.4	178.6	209.2	191.9	177.0	186.5	190.6	204.5	226.2	207.7	207.9	181.1	2561.0
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	170.50	-	36.60	0.13	170.63	192.42	178.62	209.20	191.94	177.01	186.50	228.75	245.45	271.50	249.26	249.43	217.36	2,804.67
<i>ADOPTED</i>																		
CURRENT BUDGET (WADM'S)	180.00	-	48.40	-	180.00	196.70	170.20	223.90	185.00	182.90	197.10	242.88	240.00	286.44	246.84	224.28	199.80	2,824.44
VARIANCE VS. BUDGET (WADMS)	(9.50)	-	(11.80)	0.13	(9.37)	(4.28)	8.42	(14.70)	6.94	(5.89)	(10.60)	(14.13)	5.45	(14.94)	2.42	25.15	17.56	(19.77)
INITIAL BUDGET ADM'S	180.00	-	48.40		180.00	196.70	170.20	223.90	185.00	182.90	197.10	202.40	200.00	238.70	205.70	186.90	166.50	2,584.40
	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12	
EOY PROJECTED ADM	170.5	0.0	36.6	0.1				580.2			555.5						1218.1	2561.0