



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Dr. Karen Rue, Ed.D., Interim-Superintendent of Schools
Subject: Campus Improvement Plan 2024-2025
Meeting Date: October 21, 2024

Type of Item: Information Presentation Consent Agenda Discussion Action

Supporting Documents: Yes No

Background Information and Rationale:

- Under provisions of Chapter 1, of Texas Education Code (TEC) 11.252 every campus is required to develop an annual Campus Improvement Plan (CIP).
- Under BQ(Legal), A board shall annually approve district and campus performance objectives and shall ensure that the district goals and campus plans:
 - mutually supportive to accomplish the identified objectives; and
 - At a minimum, support the state goals and objectives under the Education Code Chapter4.
- The CIP includes updates every November, February, April, and a summative by August.
- CIP updates are provided throughout the year in the notes section of the district improvement plan.

Support of Strategic Goals:

Goal 1: DISD supports students in a multitude of ways to nurture learning and ensure high performance.
 Goal 2: DISD values our employees and invests in their growth to ensure a highly effective and engaged staff.
 Goal 3: DISD fosters relationships with students, families and community members to ensure a culture of excellence.
 Goal 4: DISD manages funds and resources responsibly and transparently to maximize return on the community's investment.

Fiscal Implication:

Goals and Objectives in the CIP are the rationale for campus expenditures and the use of Title 1, 2, 3 and IDEA funds included in the 24-25 fiscal year budget.

Recommendation: No recommendation at this time.

Contact Person(s)

Dr. Michelle Wooten

Respectfully submitted,

Dr. Karen Rue, ED.D.
Interim Superintendent

Dr. Michelle Wooten, ED.D.
Assistant Superintendent of Teaching and Learning