

January 25, 2022

Response to District 97 Board of Education

**1. Cost of busing students daily from Julian to Brooks for practices.**

- For transportation between schools there are several options we can consider
  - Daily bussing to Brooks from Julian for practice (w/parent pick up at Brooks) ~ \$95 per day
  - Chaperoned walk to Brooks from Julian
  - Permission slip from parents to walk to Brooks alone
- The most ideal would be bussing to save time and be the most safe

**2. Cost of Competitions**

- Bussing to and from competitions would cost roughly \$250-350 per dual meets/tourneys with several tournaments a year, about \$1,500- 2,000
- Competition costs range between \$100- 200 depending on tournament

**3. Cost of gear**

- Per student gear cost would be roughly \$100 for acquisition of team embroidered singlets (optional warmups for ~\$75)
- Athletes would provide their own workout clothes, shoes and headgear

**4. Cost of Mats**

- Donation of mats form high school or Beat the Streets (or combination of the two)
- New mats run about \$8,000-12,000

**5. Location of Practice**

- Brooks 3<sup>rd</sup> floor gym or Brooks commons

**6. Cost of Coaching Stipends**

- Per contract (ending this year- whatever is bargained moving forward) is 3,300 per coach
- Will need two coaches

**7. Cost of tournaments**

- a. Officials to referee matches would be about \$115 per meet- with only several meets at home in a season.
- b. For tournaments, team fees are roughly \$200-250
- c. Scoring devices can be donated or can be done manually (flip charts) No more than \$200

**8. USA Wrestling Membership**

- a. \$65 per year- can be signed up for free through Beat the Streets. However, IESA covers insurance costs, this would give additional coverage.

**9. Cost of Mat Hoist**

- a. 2 proposals one for 21,500 and one for 23,000

**District responsibility:**

Logistical costs on a yearly basis- W/ daily bussing= ~ \$13,600 **OR** W/ out daily bussing = ~ \$11,730

- Bussing
  - To Julian from Brooks daily for season ~ \$3,500- per day is ~95 (Or walking chaperoned= hourly rate of chaperone ~33 dollars per day= ~ 1,600)

- Competitions run \$202.50 for under 40 miles and then after that mileage and tolls add on ~ \$1,500
- IESA dues
  - 300 per year
- Tournament Fees and Officials
  - Officials ~ \$115 per referee times amount of at home competitions (likely 3-4)
- 2 coaching stipends per OPTA Contract
  - ~\$3,300 (pending contract bargaining this year)
- Custodial Cleaning/ Supplies
  - Hourly rate + \$350 in wrestling specific cleaning supplies

**Budget Option 1:**

Purchasing of new Mats and Hoists= ~ \$35,000

This budget is a matching fundraiser component between the school and local support through fundraising to purchase new mats and a hoist with equal matching. The cost for a mat with D97 logos would be roughly \$12,000. Two quotes procured for mat hoists in the 3rd floor gym at Brooks ranges between ~\$21,500 - 23,000.

**Budget Option 2:**

Donation of Mats and Purchasing of Hoists= ~ \$21,500- 23,000

This budget would include the donation of mats by OPFHS D200, Little Huskies and Beat the Streets Chicago, cutting costs by \$12,000. To purchase the hoist we can continue a matching fundraiser to meet the need of purchasing and installation of mat hoists in the 3rd floor gym at Brooks.

**Motion for February 8, 2022**

We will be asking the Board during its January 25, 2022 meeting, to consider a motion for approval of the Middle School Sports Wrestling Program, not to exceed \$20,000 for the 2022-2023 school year. These funds along with support from Little Huskies and Beat the Streets Chicago will provide the necessary funding for implementation of this program.