

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

November 1, 2003

Project:

Report No. 283

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

- Project #1:*** ***Austin Elementary Renovation***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: In construction documentation
Projected bid date December 2003
- Project #2:*** ***Blackshear Elementary Renovations Phase I***
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 90% complete
Estimated construction time is 10-12 months
- Project #3:*** ***Bowie Junior High***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase 1 Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 60% complete
Estimated Scheduled to complete by March 2004
- Project #4:*** ***Burnet Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project to begin schematic design and scheduling

Project #5: *Cameron Elementary Renovations and Expansion*

Consultant/Architect: Norris Witherspoon Associates
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: In construction documentation
Bid opened October 21, 2003
In contract negotiation

Project #6: *Carver EEC Renovations*

Consultant/Architect: Hunter Corral Associates
Project Scope: Kitchen/Cafeteria Addition with Blackshear Project Phase 1
Infrastructure Renovations
Building Code Upgrades
Miscellaneous Building Renovations
Project Status: Will be included in the CM at Risk contract for Milam/Carver/Blackshear Phase II

Project #7: *Milam Elementary*

Consultant/Architect: Hunter Corral Associates
Project Scope: Replacement Campus
Project Status: Will be included in the CM at Risk contract for Milam/Carver/Blackshear Phase II

Project #8: *New Early Education Center*

Consultant/Architect: Hunter Corral Associates
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Overall construction is 45% complete
Estimated construction time is 10-13 months

Project #9: *Odessa High School Field House Renovations*

Consultant/Architect: Johnson Seefeldt Architects
Contractor: J.C. Roberts Construction Company, Inc.
Project Status: Construction complete

Project #10: *Permian High School Interior Renovations*

Consultant/Architect: Hunter Corral Associates
Project Scope: Gymnastics Gym and Interior Renovations
Project Status: Contract signed (\$267,138.00)
Construction complete

Project #11: *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
New Library
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Overall construction is 60% complete
Completion date January 2004

Project #12: *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project to begin schematic design and scheduling

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

- Insurance Adjuster General Claims Service
- Estimated Settlement 5.3 Million
- Depreciated payment amount \$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: *Misc. Roof Repairs*
Consultant/Architect: Johnson Seefeldt Architects
Jay Bradford, AIA
Project Status: Contract signed (\$610,000.00)
Low Bidder: Midwest Roofing
Status: Over construction 95% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope: Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.

4. Miscellaneous Construction Projects

➤ ***Greenhouse Expansion***

Consultant/Architect: Howell Engineering & Facilities and Maintenance, David Finley
Status: Construction complete
Investigating aquaculture program

➤ ***Ector Junior High – Phase III.a***

Consultant/Architect: Johnson Seefeldt Architect
Status: Contract signed (\$629,000.00)
Construction complete

➤ ***KOCV Transmission Building***

Consultant/Architect: David Finley
Scope: New transmission building for KOCV TV
Status: Project complete

➤ ***Ratliff Turf***

Consultant/Architect: Parkhill Smith and Cooper
Contractor: SRI – Turf project
J.C. Roberts Construction Company, Inc. – General contract
Status: Project complete

➤ ***AA Academy***

Consultant/Architect: David Finley
Status: Project complete. Investigating future permanent site

➤ ***Technical Education Center***

Consultant/Architect: David Finley
Status: Project complete