



## EXPENDITURE APPROVAL FORM

### Fiscal Year 2025-26

**Instructions:** This form is to be completed any time a lease, purchase, or contract for goods or services exceeds \$175,000.00

**REQUESTED BY:** Eric Simmons, Director of Technology    **DATE:** July 15 , 2025

#### DESCRIPTION OF REQUEST

Requesting board approval to purchase ViewSonic Smart Displays from Forte in the amount of \$233,544.30.

This purchase supports Strategic Direction A: Ensure the learning process is adaptable to meet individual student needs and Direction C: Utilize systems and align resources in an efficient manner to support learning by providing flexible, interactive classroom technology through a cost-effective and scalable solution.

#### FINANCIAL IMPACT

**Budget(s) Impacted:** \$233,544.30 in FY26 Technology Levy .

**Is This a One-Time Expenditure?**

- Yes,** once implemented there will be no ongoing costs  
**No,** it will need to be funded indefinitely (annually)  
**No,** it will need to be funded for Fiscal Years

**Is there an off-setting revenue source(s)?**

- Yes**    List Source(s):  
• **No**