

Amendments to the 2018-2019 General Fund  
October 24, 2018

Org. #			BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Other	Total
Revenue Adjustments to Existing Projects:														
1	230	Bus Driver Training	12388				\$ (3,495.00)				\$ 138,132.00			\$ 134,637.00
2	422	Local Stem	12522		\$ 30,000.00		\$ 2,546.00	\$ 4,000.00					\$ 1,454.00	\$ 38,000.00
3	619	Nurse Co-op	12530				\$ 299.00				\$ 5,701.00			\$ 6,000.00
4	667	Early Childhood	12542				\$ 228.00	\$ 200.00		\$ 2,897.00			\$ 175.00	\$ 3,500.00
Total Revenue Adj to Existing Projects				\$ -	\$ 30,000.00	\$ -	\$ (422.00)	\$ 4,200.00	\$ -	\$ 2,897.00	\$ 143,833.00	\$ -		\$ 182,137.00
Appropriations From Fund Balance														
1	299	Center Construction	12525		\$ -		\$ (43,200.00)			\$ -		\$ (220,536.00)	\$ -	\$ (263,736.00)
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ (43,200.00)	\$ -	\$ -	\$ -	\$ -	\$ (220,536.00)		\$ (263,736.00)
Total of All Other Budget Amendments Between Functions				\$ -	\$ (5,300.00)	\$ 21,000.00	\$ -	\$ (4,852.00)	\$ -	\$ (2,500.00)	\$ (8,348.00)	\$ -	\$ -	\$ -

Function Key:

11 - Instruction  
12 - Instructional Resources and Media  
13 - Curriculum Development and Instructional Staff Development  
21 - Instructional Leadership

41 - General Administration  
51 - Plant Maintenance and Operations  
53 - Data Processing Services  
61 - Community Services

62 - School District Administrative Support Services  
81 - Facilities Acquis. & Construction  
93 - Payments to Fiscal Agent/Member Districts

BCR 12388 - Increase due to increase in services provided.  
BCR 12522- Increase for SAISD contract.  
BCR 12530- Increase due to added workshops.  
BCR 12542 - Increase due to added class participants.  
BCR 12525 - Budget unspent balance of prior year construction budget.