



December 2019 Monthly Report

January 2, 2020

Rocky Boy Schools

Summary

RJS & Associates, Inc. (RJS) reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the *Federal Register* and Grants.gov via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Building Renovation/Expansion
- ▶ Playground with safety turf for Elementary School (\$350 - \$400K)
- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Details of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference as proposals and plans are developed.

Travel: Travel has not been requested from **RJS** during fiscal year 2020.

Summary of RJS Proposals - Rocky Boy Schools - FY 2019 & 2020

| Status | FY 2019 | FY 2020 |
|--------------|-----------|----------|
| Funded | 10 | 4 |
| Denied | 3 | 0 |
| Pending | 0 | 0 |
| In Progress | 0 | 2 |
| TOTAL | 13 | 6 |

Proposal Detail

| <i>RJS & Associates, Inc.</i> <i>Proposal Development for Rocky Boy Schools</i> <i>July 1, 2019 through June 30, 2020</i> | | | | | |
|---|---------------|--------------------|--------------------|---------------|--|
| <i>Grant Title</i> | <i>Status</i> | <i>First Year</i> | <i>Total</i> | <i>Writer</i> | <i>Comments</i> |
| PROPOSALS FUNDED | | | | | |
| Small Rural Schools Achievement | FY 19 | \$4,698 | \$4,698 | Tony | Funded |
| EHS 5-year application | FY 20 | \$711,594 | \$711,594 | Susan | Funded |
| HS/EHS 5-year application | FY 20 | \$1,303,905 | \$1,303,905 | Susan | Funded |
| JOM | FY 20 | \$52,250 | \$52,250 | Tony | Funded |
| Carl Perkins | FY 20 | \$24,826 | \$24,826 | Tony | Funded |
| 21 st CCLC Continuation | FY 19 | \$231,822 | \$231,822 | Tony | Funded |
| TOTAL FUNDED | | \$2,329,095 | \$2,329,095 | | |
| PROPOSALS PENDING | | | | | |
| | | | | | |
| TOTAL PENDING | | \$0 | \$0 | | |
| PROPOSALS NOT FUNDED | | | | | |
| Head Start One-Time | FY 19 | \$21,026 | \$21,026 | Susan | Declined |
| Whirlpool Care Counts | FY 20 | TBD | TBD | Susan | Declined |
| TOTAL NOT FUNDED | | \$21,026 | \$21,026 | | |
| PROPOSALS NOT YET SUBMITTED | | | | | |
| | | | | | |
| | | | | | |
| PROPOSALS PASSED | | | | | |
| Montana History Foundation | FY 20 | TBD | TBD | Tony | Ended up being a pass. |
| Montana Clean School Bus Replacement Project | FY 20 | \$0 | \$0 | Tony | Ended up being a pass. |
| Clean Diesel (EPA) | FY 20 | \$0 | \$0 | Tony | Proposal was passed because required bus information was not available prior to submission deadline. |
| TOTAL NOT SUBMITTED | | \$0 | \$0 | | |
| PROPOSAL FORECAST | | | | | |

RJS & Associates, Inc.
Proposal Development for Rocky Boy Schools
July 1, 2019 through June 30, 2020

| <i>Grant Title</i> | <i>Status</i> | <i>First Year</i> | <i>Total</i> | <i>Writer</i> | <i>Comments</i> |
|--------------------|---------------|--------------------|--------------------|---------------|--|
| School Counseling | TBA | | | | |
| OELAP NAM | TBA | | | | |
| School Wellness | TBA | | | | |
| Carol White | TBA | | | | Assessments must be completed prior to submission. |
| GRAND TOTAL | | \$2,350,121 | \$2,350,121 | | |

RFP Research and Reviews

The following table summarizes the grant opportunities that we have reviewed for the Rocky Boy Schools as potential opportunities to pursue.

| RFP Research and Reviews | |
|--|--|
| Opportunity | Comments |
| Climate Transformation LEAs | Formal review prepared. Recommended Pass. |
| Project Prevent Grants | Formal review prepared. Recommended Pass. |
| Mental Health Services Professional Development Grants | Formal review prepared. Recommended Pass. |
| Delivering Local Assistance Program | Inquiry by Voyd. Sent full application on 7/8 with caveats. Pass per Voyd. |
| GetEd Funding Opportunities | Researched and summaries sent to Voyd for review. |
| EPA Clean Diesel | Formal review prepared. Voyd decided to pursue. Ultimately it was passed. |
| School Safety Professional Development Grant | Formal review prepared. Recommended pursue. |
| Montana Clean Diesel | Voyd decided to pursue. |
| USDA RD Community Facilities | Formal review prepared. |

Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

| <i>RJS & Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2020</i> | | | |
|---|----------------------|-------------------------|----------------------|
| <i>Task/Activity/Proposal</i> | <i>December 2019</i> | <i>Previous Balance</i> | <i>Total to Date</i> |
| General | 1.00 | 0.00 | 1.00 |
| Meetings/Calls | 0.00 | 0.25 | 0.25 |
| Research | 0.00 | 2.00 | 2.00 |
| HS EHS Continuation/5-year baseline application | 0.50 | 99.00 | 99.50 |
| Title VI | 0.00 | 5.00 | 5.00 |
| Whirlpool Care Counts | 0.00 | 3.75 | 3.75 |
| JOM | 0.00 | 7.25 | 7.25 |
| Carl Perkins | 0.00 | 14.75 | 14.75 |
| Montana Historical Society | 3.50 | 4.50 | 8.00 |
| Clean Diesel | 8.25 | 12.25 | 20.50 |
| Monthly Reports | 0.75 | 6.75 | 7.50 |
| RFP Research and Reviews | 1.75 | 5.75 | 7.50 |
| Total | 15.75 | 161.25 | 177.00 |