



RAG Allocation and Carryover Budget Approval

Board Approval Request: Wednesday, April 9, 2025

Good Afternoon SPSPD Board of Education,

Board approval is being requested for the use of the Regional Assistance Grant (RAG) funds, including the carryover amount, listed in the table provided below for a Chromebook refresh at our Partnership Schools. The schools include Arthur Eddy Academy, Herig, Jessie Loomis, and Jessie Rouse. This request has been deemed allowable by both the Saginaw ISD and Michigan Department of Education.

The RAG grant is awarded to ISDs to support the Identified Schools labeled Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support (ATS). All four of the schools supported by this request are identified for CSI.

Budget Approval Request:

The Saginaw Public School District has grant fund RAG allocations which include:

Grant Fund	Allocation	Carryover	Total
RAG	\$ 306,894.00	\$ 60,814.00	\$ 367,708.00

The request was made at a cost of \$400 per Chromebook, therefore the funding will cover at least 229 new Chromebooks at each of the four schools for a total of 916 machines, plus shipping. Our current quote is for \$351.50 per machine.

Thank you for your consideration.

Please feel free to direct any questions to:

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