

LEVY LIMITATION AND CERTIFICATION REPORT OUTLINE			PROPERTY VALUATION DATA		PROPERTY VALUATIONS (CONT)		
	PAGE		MARKET VALUE		ANTC FOR DEBT SERVICE ONLY		
I. GENERAL INPUT DATA							
A. PROPERTY VALUATION	1	1 2013 MARKET VALUE	5,780,967,900	34	2017 ANTC FOR JOBZ		
B. PUPIL DATA	1	2 2014 MARKET VALUE	5,942,798,721	35	2017 ANTC INCL JOBZ		
II. INITIAL COMPUTATIONS BY FUND							
A. GENERAL	2	3 2015 MARKET VALUE	6,152,949,100		VALUE = (30)+(34) = 88,853,242		
B. COMMUNITY SERVICE	12	4 2016 MARKET VALUE	6,436,871,735				
C. GENERAL DEBT	13	5 2017 MARKET VALUE	6,793,856,990				
D. OPEB/PENSION DEBT	16	REFERENDUM MARKET VALUE (RMV)			PUPIL DATA		
III. ADJUSTMENTS BY FUND							
A. GENERAL	17	6 2013 RMV	6,130,955,276	RESIDENT COUNTS ARE BASED ON ALL PUBLIC SCHOOL STUDENTS LIVING IN THE DISTRICT, REGARDLESS OF WHETHER THEY ATTEND THERE. ADJUSTED COUNTS REFLECT ALTERNATIVE ATTENDANCE.			
B. COMMUNITY SERVICE	24	7 2014 RMV	6,279,666,286	RESIDENT AVE DAILY MEMBERSHIP (ADM)			
C. GENERAL DEBT	24	8 2015 RMV	6,485,412,360	36	2015-16 RES ADM (ACT) 10,339.78		
D. OPEB/PENSION DEBT	25	9 2016 RMV	6,746,712,710	37	2016-17 RES ADM (ACT) 10,400.91		
IV. ABATEMENT ADJUSTMENTS							
	25	10 2017 RMV	7,086,106,061	38	2017-18 RES ADM (PRELIM) 10,535.76		
V. OFFSET ADJUSTMENTS							
	26	NET TAX CAPACITY (NTC)			39	2018-19 RES ADM (EST) 10,397.10	
VI. TACONITE ADJUSTMENTS							
	28	11 2013 NTC	67,293,702	40	2019-20 RES ADM (EST) 10,408.60		
VII. LEVY AND AID SUMMARY							
	30	12 2014 NTC	69,053,565	41	2020-21 RES ADM (EST) 10,400.00		
VIII. TOTAL LEVY LIMITATION							
	31	13 2015 NTC	72,466,346	RESIDENT PUPIL UNITS			
SCHOOL YEAR							
		14 2016 NTC	75,901,990	42	2015-16 RES PU (ACT) 11,240.49		
		15 2017 NTC	79,400,393	43	2016-17 RES PU (ACT) 11,301.47		
		SALES RATIO			44	2017-18 RES PU (PRELIM) 11,444.10	
		16 2013 SALES RATIO	96.3%	45	2018-19 RES PU (EST) 11,292.30		
		17 2014 SALES RATIO	96.8%	46	2019-20 RES PU (EST) 11,309.00		
		18 2015 SALES RATIO	93.4%	ADJUSTED ADM			
		19 2016 SALES RATIO	92.2%	47	2015-16 ADJ ADM (ACT) 8,115.02		
		20 2017 SALES RATIO	89.4%	48	2016-17 ADJ ADM (ACT) 8,066.82		
		UNLIMITED ADJUSTED NTC (UANTC)			49	2017-18 ADJ ADM (PRELIM) 8,213.78	
		21 2013 UANTC=(11)/(16)=	69,905,794	50	2018-19 ADJ ADM (EST) 8,274.10		
		22 2014 UANTC=(12)/(17)=	71,351,625	51	2019-20 ADJ ADM (EST) 8,096.60		
		23 2015 UANTC=(13)/(18)=	77,572,272	52	2020-21 ADJ ADM (EST) 7,987.00		
		24 2016 UANTC=(14)/(19)=	82,332,629	ADJUSTED PUPIL UNITS			
		25 2017 UANTC=(15)/(20)=	88,853,242	53	2015-16 ADJ PU (ACT) 8,858.63		
		ADJUSTED NTC (ANTC)			54	2016-17 ADJ PU (ACT) 8,805.79	
		26 2013 ANTC	69,905,794	55	2017-18 ADJ PU (PRELIM) 8,965.87		
		27 2014 ANTC	71,351,625	56	2018-19 ADJ PU (EST) 9,043.10		
		28 2015 ANTC	77,572,272	57	2019-20 ADJ PU (EST) 8,851.00		
		29 2016 ANTC	82,332,629	VOLUNTARY PRE-K ADJUSTED ADM			
		30 2017 ANTC	88,853,242	58	2017-18 ADJ VPK ADM 38.40		
		AG MODIFIED ANTC FOR LTEM			59	2018-19 ADJ VPK ADM 48.10	
		31 2015 AG MODIFIED ANTC	77,548,034	60	2019-20 ADJ VPK ADM 39.60		
		32 2016 AG MODIFIED ANTC	82,305,852				
		33 2017 AG MODIFIED ANTC	88,818,951				

NOTE: ABOVE NUMBERS ARE NOT ALWAYS COMPARABLE FROM YEAR TO YEAR.

WEIGHTS FOR PUPIL UNITS	FY 2008- FY 2014	FY 2015 & LATER
PRE-KGN HCP:	1.250	1.000
HCP-KGN:	1.000	1.000
REG-KGN PART:	0.612	0.550
REG-KGN ALL:	0.612	1.000
GRADES 1-3:	1.115	1.000
GRADES 4-6:	1.060	1.000
GRADES 7-12:	1.300	1.200

PUPIL DATA (CONT)		GENERAL EDUCATION REVENUE (CONT)		COMPENSATORY REVENUE
VOLUNTARY PRE-K ADJUSTED PUPIL UNITS		DECLINING ENROLLMENT REV		114 FY 2019 COMPENSATORY REVENUE (FROM FY 2019 GEN ED REV REPORT, LINES 60 AND 61) 7,546,117.67
61 2017-18 ADJ VPK PU	38.40	56 2018-19 ADJ PU (EST)	9,043.10	
62 2018-19 ADJ VPK PU	48.10	57 2019-20 ADJ PU (EST)	8,851.00	
63 2019-20 ADJ VPK PU	39.60	103 DECLINING PUPIL UNITS = GREATER OF ZERO OR = (56) - (57) 192.10		115 EST FY 2020 COMPENSATORY REVENUE = (114) X (6,312-839)/(6,312-839) X [(50)/(49)] = 7,601,534.52
SCHOOL READINESS PLUS ADJUSTED ADM		104 DECLINING ENROLL ALLOW = .028 X (101) = 1,767.36		116 COMPENSATORY PILOT
64 2017-18 ADJ SRP ADM		105 DECLINING ENROLL REV = (103) X (104) = 339,509.86		117 TOTAL COMPENSATORY REV = (115)+(116) = 7,601,534.52
65 2018-19 ADJ SRP ADM				
66 2019-20 ADJ SRP ADM				
SCHOOL READINESS PLUS PUPIL UNITS		PENSION ADJUSTMENT REVENUE		ENGLISH LEARNER (EL)
67 2017-18 ADJ SRP PU		106 PENSION ADJUST ALLOWANCE (FY 2019 GEN ED REV REPORT, LINE 50) 36.22		118 2019-20 ELIGIBLE EL ADM (EST) (7 YEAR LIMIT) 26.00
68 2018-19 ADJ SRP PU		107 INITIAL PENSION ADJ REV = (57) X (106) = 320,583.22		119 IF (118)=0, ZERO; ELSE GTR OF 20, (118) = 26.00
69 2019-20 ADJ SRP PU		108 FY19 RETIRE SALARIES 47,731,984.63		120 EL REVENUE = (119) X \$704 = 18,304.00
(NOTE: VPK & SRP ADM AND PUPIL UNITS INCLUDED IN LINES (37-41), (43-46), (48-52), AND (54-57))		109 PENSION ADJUST RATE .0042		121 2019-20 ADM SRV (EST) 8,122.34
EXTENDED TIME ADM ADM >1.0 CAPPED AT 0.2		110 RETIRE PENSION ADJUST = (108) X (109) = 200,474.33		122 EL CONCENTRATION RATIO = (118)/(121) = .00320105
70 2015-16 EXT ADM (ACT)	67.80	111 TOTAL PENSION ADJ REV = (107) + (110) = 521,057.55		123 EL CONCENTRATION FACTOR = LSR OF 1 OR (122)/.115 = .02783522
71 2016-17 EXT ADM (ACT)	67.33	GIFTED & TALENTED REVENUE		124 EL PUPIL UNITS = (118) X (123) = .72
72 2017-18 EXT ADM (PRELIM)	56.05	112 GIFTED & TALENTED REV = (57) X \$13.00 = 115,063.00		125 EL CONCENTRATION REV = (124) X \$250 = 180.00
73 2018-19 EXT ADM (EST)	49.00	EXTENDED TIME REVENUE		126 DISTRICT EL REV + EL CONCENTRATION REV = (120)+(125) = 18,484.00
74 2019-20 EXT ADM (EST)	48.00	80 2019-20 EXT PU (EST) 52.00		127 BASIC SKILLS REVENUE = (117)+(126) = 7,620,018.52
75 2020-21 EXT ADM (EST)	49.00	113 EXTENDED TIME REVENUE = (80) X \$5,117 = 266,084.00		
EXTENDED TIME PU				
76 2015-16 EXT TIME PU	73.90			
77 2016-17 EXT TIME PU	73.61			
78 2017-18 EXT TIME PU	61.58			
79 2018-19 EXT TIME PU	53.40			
80 2019-20 EXT TIME PU	52.00			
GENERAL EDUCATION REVENUE				
BASIC REVENUE				
101 FY 2020 FORMULA ALLOW	6,312.00			
57 2019-20 ADJ PU (EST)	8,851.00			
102 BASIC REVENUE = (57) X (101) =	55,867,512.00			