

Cedar Hill Independent School District
BOARD OF TRUSTEES

Meeting Date: June 16, 2025

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Adoption of Proposed 2025-2026 Budget

Consent Item

BACKGROUND INFORMATION:

Per Section 44.004 of the Texas Education Code: "When the budget has been prepared under Section 44.002, the president shall call a meeting of the board of trustees for the purpose of adopting a budget for the succeeding fiscal year."

The Board shall adopt a budget to cover all expenditures for the succeeding fiscal year at the meeting called for that purpose and before the adoption of the tax rate for the tax year in which the fiscal year covered by the budget begins.

The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

RECOMMENDATIONS:

Approve adoption of the proposed 2025-2026 General Fund, Child Nutrition Fund, and Debt Service Fund Budgets as presented.

BOARD ACTION REQUIRED:

Motion to approve the proposed 2025-2026 budgets as presented.

POLICY AUTHORIZATION:

CE (Local), CE (Legal) and Texas Education Code, Section 44.006

CONTACT PERSON(S):

Jaclyn West, CFO

Funding Source:

General Fund (199)
Child Nutrition Fund (240)
Debt Service Fund (599)

ENCLOSURES:

Attached